	ADOPTED BUDGET June 23, 2025
REVENUES:	
Local Sources	$ 4,825,828
State Sources	5,805,453
Federal Sources	214,158
Incoming Transfers and Other Transactions	2,040,390
Total Revenues, Incoming Transfers and Other Transactions	$ 12,885,829
EXPENDITURES:	
Basic Programs	$ 6,501,974
Added Needs	1,885,195
Adult Education	17,077
Pupil	514,422
Instructional Staff	452,606
General Administration	638,689
School Administration	914,368
Business Services	121,345
Operations and Maintenance	1,162,361
Pupil Transportation	508,950
Central Support	123,470
Athletics	398,722
Other	-
Community Services	44,345
Total Expenditures, Outgoing Transfers and Other Transactions	$ 13,283,524
Excess of Revenue over Expenditures	$ (397,695)
Fund Balance, July 1, 2025	2,317,746
Fund Balance, June 30, 2026	$ 1,920,051