East Jordan Public Schools
FIRST AMENDED 2025/26 Budget - MARCH 15, 2026
GENERAL FUND

	JUNE Original Budget	First Amended Budget
REVENUES		
Local	4,825,828	5,070,258
State	5,805,453	6,125,317
Federal	214,158	303,211
Incoming/Transfers In	2,040,390	2,200,831
TOTAL	**12,885,829**	**13,699,617**
EXPENDITURES		
Basic Programs	6,501,974	6,931,457
Added Needs	1,885,195	2,604,204
Adult Education	17,077	17,326
Pupil	514,422	527,258
Instructional Staff	452,606	419,933
General Administration	638,689	632,280
School Administration	914,368	732,643
Business	121,345	121,150
Operations & Maintenance	1,162,361	1,228,273
Transportation	508,950	492,054
Central Support Services	123,470	122,128
Athletics	398,722	359,841
Community Services	44,345	73,222
TOTAL	**13,283,524**	**14,261,769**
FUND SURPLUS (DEFICIT)	-397,695	-562,152
Beginning Fund Surplus	2,394,886	2,394,886
Ending Fund Surplus	**1,997,191**	**1,832,734**
FUND BALANCE	15.04%	12.85%