EAST JORDAN PUBLIC SCHOOLS

GENERAL FUND

2026/27 BUDGET

	6/30/2026 Adopted Budget
REVENUES	
Local	5,015,400
State	5,823,071
Federal	223,911
Incoming/Transfers In	2,196,113
TOTAL	**13,258,495**
EXPENDITURES	
Basic Programs	6,586,216
Added Needs	1,889,888
Adult Education	20,226
Pupil	455,415
Instructional Staff	436,033
General Administration	655,630
School Administration	827,852
Business	121,150
Operations & Maintenance	1,281,667
Transportation	486,549
Athletics	360,510
Community Services	73,222
TOTAL	**13,194,358**
FUND SURPLUS (DEFICIT)	64,137
Fund Balance, July 1, 2026	2,124,277
Fund Balance, June 30, 2027	**2,188,414**
FUND BALANCE as a % of expenditures	16.59%