EAST JORDAN PUBLIC SCHOOLS

GENERAL FUND

FINAL BUDGET AMENDMENT 2025/26

	6/23/2025 Original Budget	3/17/2026 Amended Budget	6/30/2026 FINAL Budget
REVENUES			
Local	4,825,828	5,070,258	5,094,574
State	5,805,453	6,125,317	6,160,838
Federal	214,158	303,211	297,961
Incoming/Transfers In	2,040,390	2,200,831	2,144,066
TOTAL	**12,885,829**	**13,699,617**	**13,697,439**
EXPENDITURES			
Basic Programs	6,501,974	7,167,413	6,946,114
Added Needs	1,885,195	1,989,587	1,966,789
Adult Education	17,077	17,326	17,326
Pupil	514,422	467,631	443,215
Instructional Staff	452,606	463,241	438,033
General Administration	638,689	655,630	655,630
School Administration	914,368	982,852	982,852
Business	121,345	121,150	121,150
Operations & Maintenance	1,162,361	1,327,358	1,327,358
Transportation	508,950	486,545	486,545
Central Support Services	123,470	123,004	123,004
Athletics	398,722	386,810	386,810
Community Services	44,345	73,222	73,222
TOTAL	**13,283,524**	**14,261,769**	**13,968,048**
FUND SURPLUS (DEFICIT)	-397,695	-562,152	-270,609
Beginning Fund Surplus	2,394,886	2,394,886	2,394,886
Ending Fund Surplus	**1,997,191**	**1,832,734**	**2,124,277**
FUND BALANCE	15.04%	12.85%	15.21%