Harbor Springs Public Schools

Resolution for Adoption of 2025-2026

General Fund Operating Budget

Monday, June 23, 2025

Harbor Springs Public Schools
800 State Street
Harbor Springs, MI 49740

RESOLUTION FOR ADOPTION BY THE BOARD

OF EDUCATION OF HARBOR SPRINGS PUBLIC SCHOOLS

2025 - 2026 BUDGET

BE IT RESOLVED, that this resolution shall be the general appropriation of Harbor Springs Public Schools for the fiscal year 2025 - 2026;

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Harbor Springs Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund for the fiscal year 2025-26 is as follows:

REVENUE:	Adopted Budget
Local	$ 14,554,280
State	$ 2,257,561
Federal	$ 97,538
Intermediate	$ 2,638,719
Incoming Transfers and Other Transactions	
Total Revenue	**$ 19,548,098**
Fund Balance, July 1, 2025 (Projected)	**$ 10,158,845**
Less Designated Fund Balance	**$ (1,427,983)**
Total Available to Appropriate	**$ 28,278,960**

BE IT FURTHER RESOLVED, that funds be appropriated in the General Fund in the amounts and for the purposes set forth below:

	EXPENDITURES:	Adopted Budget
	Instruction	
110	Basic Programs	$ 8,971,511
120	Added Needs	$ 2,760,683
	Support Services	
210	Pupil	$ 729,817
220	Instructional Staff	$ 293,530
230	General Administration	$ 594,026
240	School Administration	$ 1,201,501
250	Business Services	$ 667,546
260	Operation and Maintenance	$ 2,444,213
270	Pupil Transportation	$ 627,821
280	Technology	$ 482,353
290	Athletics	$ 651,527
330	Parent Involvement - Title I Funds	
400	Outgoing Transfers and Other Transactions	$ 95,643
	Total Appropriated	$ 19,520,171
	Revenues - Expenditures	**$ 27,927**
	Total Fund Balance, June 30, 2025	**$ 10,186,772**
	Unassigned Fund Balance, June 30, 2025	$ 8,758,789
	Non-Spendable Fund Balance, June 30, 2025	$ -
	Assigned Fund Balance, June 30, 2025 **	$ 1,427,983

This Budget is based on 13.9911 mills for operation to be levied by the Harbor Springs Public Schools on all taxable valuation except homestead and qualified agricultural.

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Harbor Springs Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Community Schools Fund of the Harbor Springs Public Schools for the fiscal year 2025-26 is as follows:

REVENUE:		**Adopted Budget**
Local Tax Revenues	$	197,796
Other Local Revenues	$	851,050
Federal Revenues	$	-
Transfer From General Fund	$	10,000
	.	
Total Revenue	$	1,058,846
Fund Balance, July 1, 2025 (Projected)	**$**	**599,093**
Total Available to Appropriate	$	1,657,939

BE IT FURTHER RESOLVED, that funds be appropriated in the *Community Schools Fund* in the amounts and for the purposes set forth below:

EXPENDITURES:		**Adopted Budget**
Salaries	$	230,400
Employee Benefits	$	143,695
Purchased Services	$	753,950
Repairs & Maintenance	$	12,200
Supplies	$	121,350
Capital Outlay	$	6,600
Dues & Fees	$	30,700
Transfers to Other Districts/Funds>	$	5,706
Total Appropriated	$	1,304,601
Revenue - Expenditure	**$**	**(245,755)**
FUND BALANCE, June 30, 2026	$	353,338

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Harbor Springs Public Schools for the fiscal year 2025-26 is as follows:

REVENUE:	Adopted Budget
Local	$ 92,122
State	295,000
Federal	191,700
	$ 578,822
Incoming Transfers & Other Transactions	-
Total Revenue	$ 578,822
Fund Balance, July 1, 2025 (Projected)	$ 62,456
Less Designated Fund Balance	$ (3,853)
Total Available to Appropriate	$ 637,425

BE IT FURTHER RESOLVED, that funds be appropriated in the *Food Service Fund* in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted Budget
Salaries	$ 221,100
Benefits	118,700
Purchased Services - Contracted Services, Travel, Repairs	7,035
Supplies & Materials - Food	272,000
Capital Outlay	2,000
Dues & Fees	11,900
Total Appropriated	$ 632,735
Revenue - Expenditures	$ (53,913)
Total Fund Balance, June 30, 2026	**$ 8,543**
Undesignated Fund Balance, June 30, 2026	$ 4,690
Designated Fund Balance, June 30, 2026	3,853

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student Activities Fund of the Harbor Springs Public Schools for the fiscal year 2025-2026 is as follows:

REVENUE:	Adopted Budget
Local	150,000
	$ 150,000
Incoming Transfers & Other Transactions	
Total Revenue	$ 150,000
Fund Balance, July 1, 2025 (Projected)	$ 130,459
Less Designated Fund Balance	$ -
Total Available to Appropriate	$ 280,459

BE IT FURTHER RESOLVED, that funds be appropriated in the *Student Activities Fund* and appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted Budget
Student Activities	150,000
Total Appropriated	$ 150,000
Revenue - Expenditures	$ -
Total Fund Balance, June 30, 2026	$ 130,459