Harbor Springs Public Schools

Resolution for Final Budget Amendment of 2025-2026

General Fund Operating Budget

Monday, June 22, 2026

Harbor Springs Public Schools
800 State Street
Harbor Springs, MI 49740

RESOLUTION FOR ADOPTION BY THE BOARD

OF EDUCATION OF HARBOR SPRINGS PUBLIC SCHOOLS

2025 - 2026 BUDGET

BE IT RESOLVED, that this resolution shall be the general appropriation of Harbor Springs Public Schools for the fiscal year 2025 - 2026;

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Harbor Springs Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund for the fiscal year 2025-26 is as follows:

REVENUE:	Adopted Budget	Final Budget June 2026
Local	$ 14,554,280	$ 14,509,243
State	$ 2,257,561	$ 3,760,400
Federal	$ 97,538	$ 170,011
Intermediate	$ 2,638,719	$ 2,140,408
Incoming Transfers and Other Transactions	$ -	$ -
Total Revenue	**$ 19,548,098**	**$ 20,580,062**
Fund Balance, July 1, 2025	**$ 11,250,197**	**$ 11,250,197**
Less Designated Fund Balance	**$ (1,731,145)**	**$ (1,083,310)**
Total Available to Appropriate	**$ 29,067,150**	**$ 30,746,949**

BE IT FURTHER RESOLVED, that funds be appropriated in the General Fund in the amounts and for the purposes set forth below:

EXPENDITURES:		Adopted Budget	Final Budget June 2026
	Instruction		
110	Basic Programs	$ 8,971,511	$ 9,233,666
120	Added Needs	$ 2,760,683	$ 2,359,982
	Support Services		
210	Pupil	$ 729,817	$ 677,800
220	Instructional Staff	$ 293,530	$ 250,769
230	General Administration	$ 594,026	$ 739,373
240	School Administration	$ 1,201,501	$ 1,200,549
250	Business Services	$ 667,546	$ 567,895
260	Operation and Maintenance	$ 2,444,213	$ 2,677,557
270	Pupil Transportation	$ 627,821	$ 605,406
280	Technology	$ 482,353	$ 684,912
290	Athletics	$ 651,527	$ 737,065
330	Parent Involvement - Title I Funds		
400	Outgoing Transfers and Other Transactions	$ 95,643	$ 272,935
	Total Appropriated	$ 19,520,171	$ 20,007,909
	Revenues - Expenditures	**$ 27,927**	**$ 572,153**
	Total Fund Balance, June 30, 2026	**$ 11,250,197**	**$ 11,822,350**
	Unassigned Fund Balance, June 30, 2026	$ 10,194,814	$ 10,739,040
	Non-Spendable Fund Balance, June 30, 2026	$ -	$ -
	Assigned Fund Balance, June 30, 2026 **	$ 1,083,310	$ 1,083,310

This Budget is based on 13.9911 mills for operation to be levied by the Harbor Springs Public Schools on all taxable valuation except homestead and qualified agricultural.

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Harbor Springs Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Community Schools Fund of the Harbor Springs Public Schools for the fiscal year 2025-26 is as follows:

REVENUE:	**Adopted Budget**	**Final Budget June 2026**
Local Tax Revenues	$ 197,796	$ 204,776
Other Local Revenues	$ 851,050	$ 813,637
Federal Revenue	$ 10,000	$ -
Transfer From General Fund		
Total Revenue	$ 1,058,846	$ 1,018,413
Fund Balance, July 1, 2025	**$ 600,820**	**$ 600,820**
Total Available to Appropriate	$ 1,659,666	$ 1,619,233

BE IT FURTHER RESOLVED, that funds be appropriated in the *Community Schools Fund* in the amounts and for the purposes set forth below:

EXPENDITURES:	**Adopted Budget**	**Final Budget June 2026**
Salaries	$ 230,400	$ 199,247
Employee Benefits	$ 143,695	$ 110,049
Purchased Services	$ 753,950	$ 797,613
Repairs & Maintenance	$ 12,200	$ 20,370
Supplies	$ 121,350	$ 90,815
Capital Outlay	$ 6,600	$ 11,981
Dues & Fees	$ 30,700	$ 22,315
Transfers to Other Districts	$ 5,706	$ 3,263
Total Appropriated	$ 1,304,601	$ 1,255,653
Revenue - Expenditure	**$ (245,755)**	**$ (237,240)**
FUND BALANCE, JUNE 30, 2026	$ 355,065	$ 363,580

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Harbor Springs Public Schools for the fiscal year 2025-26 is as follows:

REVENUE:	Adopted Budget	Final Budget June 2026
Local	$ 92,122	$ 45,048
State	295,000	267,822
Federal	191,700	174,484
	$ 578,822	$ 487,354
Incoming Transfers & Other Transactions		100,000
Total Revenue	$ 578,822	$ 587,354
Fund Balance, July 1, 2025	$ 15,917	$ 15,917
Less Designated Fund Balance	$ (4,650)	$ (4,697)
Total Available to Appropriate	$ 590,089	$ 598,574

BE IT FURTHER RESOLVED, that funds be appropriated in the *Food Service Fund* in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted Budget	Final Budget June 2026
Salaries	$ 221,100	$ 182,530
Benefits	118,700	100,645
Purchased Services - Contracted Services, Travel, Repairs	7,035	4,075
Supplies & Materials - Food	272,000	266,465
Capital Outlay	2,000	7,393
Dues & Fees	11,900	9,295
Total Appropriated	$ 632,735	$ 570,403
Revenue - Expenditures	$ (53,913)	$ 16,951
Total Fund Balance, June 30, 2026	$ 15,917	$ 32,868
Undesignated Fund Balance, June 30, 2026	$ 15,917	$ 20,217
Designated Fund Balance, June 30, 2026	0	4,697

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student Activities Fund of the Harbor Springs Public Schools for the fiscal year 2025-26 is as follows:

REVENUE:	Adopted Budget	Final Budget June 2026
Local.....	150,000	214,255
	$ 150,000	$ 214,255
Incoming Transfers & Other Transactions		
Total Revenue	$ 150,000	$ 214,255
Fund Balance, July 1, 2025	$ 151,966	$ 151,966
Less Designated Fund Balance	$ -	$ -
Total Available to Appropriate	$ 301,966	$ 366,221

BE IT FURTHER RESOLVED, that funds be appropriated in the *Student Activities Fund* and appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted Budget	Final Budget June 2026
Student Activities.....	150,000	183,660
Total Appropriated	$ 150,000	$ 183,660
Revenue - Expenditures	$ -	$ 30,595
Total Fund Balance, June 30, 2026	**$ 151,966**	**$ 182,561**