Harbor Springs Public Schools

Resolution for Adoption of 2026-2027

General Fund Operating Budget

Monday, June 22, 2026

Harbor Springs Public Schools
800 State Street
Harbor Springs, MI 49740

RESOLUTION FOR ADOPTION BY THE BOARD

OF EDUCATION OF HARBOR SPRINGS PUBLIC SCHOOLS

2026 - 2027 BUDGET

BE IT RESOLVED, that this resolution shall be the general appropriation of Harbor Springs Public Schools for the fiscal year 2026 - 2027;

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Harbor Springs Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund for the fiscal year 2026-27 is as follows:

REVENUE:	Adopted Budget
Local	$ 15,916,574
State	$ 3,297,269
Federal	$ 121,445
Intermediate	$ 2,043,017
Incoming Transfers and Other Transactions	
Total Revenue	**$ 21,378,305**
Fund Balance, July 1, 2026 (Projected)	**$ 11,822,350**
Less Designated Fund Balance	**$ (1,083,310)**
Total Available to Appropriate	**$ 32,117,345**

BE IT FURTHER RESOLVED, that funds be appropriated in the General Fund in the amounts and for the purposes set forth below:

	EXPENDITURES:	Adopted Budget
	Instruction	
110	Basic Programs	$ 9,258,415
120	Added Needs	$ 2,719,631
	Support Services	
210	Pupil	$ 717,349
220	Instructional Staff	$ 398,859
230	General Administration	$ 773,395
240	School Administration	$ 1,205,745
250	Business Services	$ 723,163
260	Operation and Maintenance	$ 2,666,433
270	Pupil Transportation	$ 823,484
280	Technology	$ 546,619
290	Athletics	$ 697,812
330	Parent Involvement - Title I Funds	$ -
400	Outgoing Transfers and Other Transactions	$ 100,000
	Total Appropriated	$ 20,630,905
	Revenues - Expenditures	**$ 747,400**
	Total Fund Balance, June 30, 2027	**$ 12,569,750**
	Unassigned Fund Balance, June 30, 2027	$ 10,763,040
	Non-Spendable Fund Balance, June 30, 2027	$ -
	Assigned Fund Balance, June 30, 2027 **	$ 1,083,310

This Budget is based on 13.9911 mills for operation to be levied by the Harbor Springs Public Schools on all taxable valuation except homestead and qualified agricultural.

A resolution to make appropriations; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Harbor Springs Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Community Schools Fund of the Harbor Springs Public Schools for the fiscal year 2026-27 is as follows:

REVENUE:		**Adopted Budget**
Local Tax Revenues	$	239,081
Other Local Revenues	$	812,432
Federal Revenues	$	-
Transfer From General Fund	$	-
	.	
Total Revenue	$	1,051,513
Fund Balance, July 1, 2026 (Projected)	**$**	**363,580**
Total Available to Appropriate	$	1,415,093

BE IT FURTHER RESOLVED, that funds be appropriated in the *Community Schools Fund* in the amounts and for the purposes set forth below:

EXPENDITURES:		**Adopted Budget**
Salaries	$	184,171
Employee Benefits	$	137,783
Purchased Services	$	813,210
Repairs & Maintenance	$	21,000
Supplies	$	87,200
Capital Outlay	$	12,400
Dues & Fees	$	26,750
Transfers to Other Districts/Funds>	$	3,263
Total Appropriated	$	1,285,777
Revenue - Expenditure	**$**	**(234,264)**
FUND BALANCE, June 30, 2027	$	129,316

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Harbor Springs Public Schools for the fiscal year 2026-27 is as follows:

REVENUE:		Adopted Budget
Local	$	45,048
State		263,675
Federal		174,484
	$	483,207
Incoming Transfers & Other Transactions		100,000
Total Revenue	$	583,207
Fund Balance, July 1, 2026 (Projected)	$	62,456
Less Designated Fund Balance	$	(4,697)
Total Available to Appropriate	$	640,966

BE IT FURTHER RESOLVED, that funds be appropriated in the *Food Service Fund* in the amounts and for the purposes set forth below:

EXPENDITURES		Adopted Budget
Salaries	$	197,000
Benefits		105,724
Purchased Services - Contracted Services, Travel, Repairs		6,860
Supplies & Materials - Food		285,500
Capital Outlay		7,500
Dues & Fees		9,500
Total Appropriated	$	612,084
Revenue - Expenditures	$	(28,877)
Total Fund Balance, June 30, 2027	$	33,579
Undesignated Fund Balance, June 30, 2027	$	28,882
Designated Fund Balance, June 30, 2027		4,697

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student Activities Fund of the Harbor Springs Public Schools for the fiscal year 2025-2026 is as follows:

REVENUE:	Adopted Budget
Local	214,255
	$ 214,255
Incoming Transfers & Other Transactions	
Total Revenue	$ 214,255
Fund Balance, July 1, 2026 (Projected)	$ 182,561
Less Designated Fund Balance	$ 182,561
Total Available to Appropriate	$ 579,377

BE IT FURTHER RESOLVED, that funds be appropriated in the *Student Activities Fund* and appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted Budget
Student Activities	183,660
Total Appropriated	$ 183,660
Revenue - Expenditures	$ 30,595
Total Fund Balance, June 30, 2027	**$ 213,156**