Public Schools of Petoskey
2024-25 General Fund Budget

	2023-24 Budget	2024-25 Budget
Revenues		
Local	$20,825,002	$23,030,577
Intermediate	$422,135	$426,000
State	$12,217,206	$10,091,942
Federal	$1,916,258	$360,486
Other	$4,897,429	$5,377,403
Total Revenue	**$40,278,030**	**$39,286,408**
Expenditures		
Instructional - Basic Programs	$19,537,822	$19,416,432
Instructional - Added Needs	$6,682,004	$7,868,407
Support Services - Pupil	$1,794,549	$1,811,374
Support Services - Instructional	$1,825,193	$1,946,657
General Administration	$700,343	$716,489
School Administration	$2,240,563	$2,391,959
Business Services	$737,434	$582,743
Maintenance and Operations	$3,501,979	$3,269,590
Transportation	$1,712,496	$1,842,664
Athletics	$794,369	$932,893
Community Services	$11,700	$12,423
Total Expenditures	**$39,538,452**	**$40,791,631**
Excess Revnues over Expenditures	**$739,578**	**-$1,505,223**
Beginning Fund Balance	**$9,338,277**	**$10,077,855**
Projected Ending Fund Balance	**$10,077,855**	**$8,572,632**