Public Schools of Petoskey

2026-27 General Fund Budget

June 2026

	2025-26 Final Budget	2026-27 Budget	Variance	Variance %
Revenues				
Local	$24,940,889	$27,363,899	$2,423,010	9.72%
Intermediate	$415,600	$420,000	$4,400	1.06%
State	$9,707,766	$9,088,506	-$619,260	-6.38%
Federal	$540,864	$418,890	-$121,974	-22.55%
Other	$6,032,895	$6,397,697	$364,802	6.05%
Total Revenue	**$41,638,014**	**$43,688,992**	**$2,050,978**	**4.93%**
Expenditures				
Instructional - Basic Programs	$20,079,083	$19,508,117	-$570,966	-2.84%
Instructional - Added Needs	$8,594,317	$8,985,683	$391,366	4.55%
Support Services - Pupil	$2,194,260	$1,965,911	-$228,349	-10.41%
Support Services - Instructional	$2,353,081	$2,637,549	$284,468	12.09%
General Administration	$683,144	$698,603	$15,459	2.26%
School Administration	$2,756,491	$2,848,381	$91,890	3.33%
Business Services	$574,247	$567,090	-$7,157	-1.25%
Maintenance and Operations	$3,980,179	$3,834,161	-$146,018	-3.67%
Transportation	$1,825,218	$1,950,264	$125,046	6.85%
Non-Instructional Tech Services	$160,395	$150,314	-$10,081	-6.29%
Athletics	$975,536	$911,327	-$64,209	-6.58%
Community Services	$60,755	$0	-$60,755	-100.00%
Total Expenditures	**$44,236,706**	**$44,057,400**	**-$179,306**	**-0.41%**
Excess Revenues over Expenditures	**-$2,598,692**	**-$368,408**		
Beginning Fund Balance	**$10,021,267**	**$7,422,575**		
Ending Fund Balance	**$7,422,575**	**$7,054,167**		
Fund Balance as % of Expenditures	**16.78%**	**16.01%**		