

# Onaway Area Community Schools - 2022-20

<b>Revenues</b>	<b>Initial Budget</b>	<b>Final Proposed</b>
Local Sources	2,779,341.00	2,991,711.00
Athletic Revenue	13,662.00	24,978.00
Investment Income	1,985.00	33,549.00
Donations/Misc. Revenue	34,535.00	19,938.00
State Income	3,139,460.00	3,719,105.00
Federal Income	1,568,575.00	1,207,281.00
Other	<u>294,928.00</u>	<u>340,169.00</u>

<b>Total</b>	<b><u>\$7,832,486.00</u></b>	<b><u>\$8,336,731.00</u></b>
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<b>Expenditures</b>	<b>Budget</b>	<b>Final Proposed</b>
Elementary	1,772,255.00	1,679,407.00
Middle School	854,500.00	968,239.00
High School	1,327,857.00	1,459,412.00
Early Childhood	241,978.00	268,564.00
Summer School	21,874.00	16,716.00
Special Education	435,437.00	459,309.00
Compensatory Education	669,443.00	756,389.00
Improvement of Instruction	6,184.00	0.00
Other Pupil Support	36,201.00	34,975.00
Library - Educational Media	82,002.00	89,093.00
Instruction Related Technology	59,616.00	59,616.00
Board of Education	44,964.00	64,304.00
Superintendent	244,816.00	319,430.00
Principals	475,083.00	428,460.00
Other School Admin.	3,140.00	3,582.00
Fiscal Services	96,684.00	119,700.00
Other Business Services	25,769.00	46,414.00
Operations and Maintenance	672,797.00	678,992.00
Transportation	335,642.00	336,109.00
Support Services - Technology	149,348.00	237,412.00
Athletic Expenditures	173,204.00	163,842.00
Community Service	1,309.00	60.00
Private School Set Aside	0.00	0.00
Debt Service	13,021.00	12,634.00

<b>Total</b>	<b><u>\$7,743,124.00</u></b>	<b><u>\$8,202,659.00</u></b>
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<b>Total Revenues Less Expenditures</b>	<b>\$89,362.00</b>	<b>\$134,072.00</b>
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<b>Fund Balance Total (unassigned)</b>	<b>\$</b>	<b>1,230,253.00</b>
<b>Fund Balance as % of Expenditures</b>		<b>15.00%</b>