Rogers City Area Schools
2026-2027 Approved Budget
Approved June 8, 2026

	2026-2027 Approved Budget
Revenues	
Taxes Receivable	$2,276,650.00
Transportation Fees	$7,000.00
Interest Income	$24,930.00
Admissions / Athletic Pay to Play	$30,250.00
Donations, Gifts & Grants	$42,500.00
Miscellaneous Revenues	$12,500.00
Enrollment Stabilization	$46,131.52
Membership Aid K-12	$2,200,000.00
Restricted State Sources	$1,162,631.00
Restricted from Federal Government	$201,750.00
COP ESD Special Education	$169,000.00
Sale of Capital Assets	$0.00
Total Revenues	**$6,173,342.52**
Expenditures	
Elementary Expenditures	$1,065,201.00
High School Expenditures	$1,225,364.00
Special Education Expenditures	$299,050.00
Intervention/Prevention Expenditures	$152,550.00
Health & Retirement Expenditures	$1,200,000.00
Improvement of Instruction Expenditures	$65,000.00
Media /Technology Services Expenditures	$60,000.00
Board of Education Expenditures	$54,750.00
Executive Expenditures	$684,452.00
Duplicating & Supplies Expenditures	$77,850.00 .
Building, Grounds & Operations	$845,000.00
Transportation Expenditures	$307,000.00
Dual Enrollment	$67,500.00
Athletic & Staff Expenditures	$141,450.00
Parochial School Expenditures	$63,879.00
Total Expenditures	**$6,309,046.00**
Projected Fund Balance as of 6/30/2026	**$780,436.39**
Projected Revenue FY 2026-2027	**$6,173,342.52**
Projected Fund Balance as of 6/30/2027	**$644,732.91**
Fund Equity	**10.22%**