

**Resolution for Adoption by the Board of Education  
Cheboygan-Otsego-Presque Isle Educational Service District  
2024-2025 Special Education Fund AMENDED Budget  
February 13, 2025**

Resolved, that this resolution shall be the general appropriations of Cheboygan-Otsego-Presque Isle Educational Service District for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Cheboygan-Otsego-Presque Isle Educational Service District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **Special Education Fund** of the school district for fiscal year 2024-2025 which includes **1.4618 mills** to be levied on all taxable value for operating purposes as follows:

Revenue:

|   |              |              |
|---|--------------|--------------|
| 1 xx Local  | \$ 7,571,194 |              |
| 2 xx Other Political Subdivisions                   | \$ 31,878    |              |
| 3 xx State  | \$ 4,791,998 |              |
| 4 xx Federal  | \$ 2,670,573 |              |
| 5 xx-6 xx Other Financing Sources                   | \$ 2,625     |              |
| Total Revenue                                       |              | \$15,068,268 |
| Total Fund Balance, July 1 Available to Appropriate |              | \$ 7,122,406 |
| Total Available to Appropriate                      |              | \$22,190,674 |

Be it further resolved that \$15,189,705 of the total available to appropriate in the special education fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

|                                 |              |              |
|---------------------------------|--------------|--------------|
| 1 xx – Instruction              |              |              |
| 11x-Basic Programs              | \$ 0         |              |
| 12x-Added Needs                 | \$ 3,088,939 |              |
| 13x-Adult Education             | \$ 0         |              |
| 2 xx – Support Services         |              |              |
| 21x-Pupil Support               | \$ 6,278,625 |              |
| 22x-Instructional Staff Support | \$ 1,151,979 |              |
| 23x-General Administration      | \$ 30,000    |              |
| 24x-School Administration       | \$ 5,040     |              |
| 25x-Business Services           | \$ 176,185   |              |
| 26x-Operations and Maintenance  | \$ 112,145   |              |
| 27x-Transportation              | \$ 401,230   |              |
| 28x-29x Other Central Support   | \$ 183,323   |              |
| 3xx-Community Services          | \$ 88,344    |              |
| 4xx-6xx Other Financing Uses    | \$ 3,673,895 |              |
| Total Appropriated              |              | \$15,189,705 |

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

|                         |              |
|-------------------------|--------------|
| Unassigned Fund Balance | \$ 7,000,969 |
|-------------------------|--------------|