As approved by the Board of Education on June 9, 2025

Tawas Area Schools
2025-2026
General Fund Budget

		2025-2026 Budget
Revenue:		
1xx	Local Sources	6,710,238.00
2xx	Inter-District Sources	3,000.00
3xx	State Sources	8,471,198.00
4xx	Federal Sources	570,442.00
5xx	Incoming Transfers and Other Transactions	6,000.00
	Total Revenue	**15,760,878.00**
Expenditures		
Instruction:		
11x	Basic Programs	8,385,653.00
12x	Added Needs	1,882,140.00
Support Services:		
21x	Pupil Support	822,035.00
22x	Instructional Staff Support	324,644.00
23x	General Administration	300,734.00
24x	School Administration	1,126,061.00
25x	Business Services	290,762.00
26x	Operations and Maint.	1,287,853.00
27x	Transportation	617,634.00
28x-29x	Other Central Support	734,718.00
33x	Community Services	18,671.00
4xx-6xx	Other Financing Uses	24,000.00
	Total Expenditures	**15,814,905.00**
Excess Expenses/Revenue		-54,027.00
2024-2025 Estimated Ending Fund Balance:		**5,764,575.00**
	Projected Fund Balance June 30, 2026:	**5,710,548.00**

2025 Millage to be levied July, 2025:

18.0000 mills General Fund Operational

0.8500 mills Debt Retirement

0.4889 mills Sinking Fund

19.3389 Total Millage to be Levied