As Approved by the Board of Education on February 9, 2026

Tawas Area Schools
2025-2026
General Fund Amended Budget

		2025-2026 Budget
Revenue:		
1xx	Local Sources	6,260,067.00
2xx	Intermediate District Sources	9,107.00
3xx	State Sources	9,128,056.00
4xx	Federal Sources	599,030.00
5xx	Incoming Transfers and Other Transactions	6,000.00
	Total Revenue	**16,002,260.00**
Expenditures		
Instruction:		
11x	Basic Programs	8,628,606.00
12x	Added Needs	1,681,495.00
Support Services:		
21x	Pupil Support	794,492.00
22x	Instructional Staff Support	57,934.00
23x	General Administration	470,123.00
24x	School Administration	1,111,978.00
25x	Business Services	272,507.00
26x	Operations and Maint.	1,285,652.00
27x	Transportation	737,922.00
28x-29x	Other Central Support	734,698.00
33x	Community Services	29,232.00
4xx-6xx	Other Financing Uses	18,815.00
	Total Expenditures	**15,823,454.00**
Excess Expenses/Revenue		178,806.00
	2025-2026 Beginning Fund Balance:	**7,346,423.00**
	Projected Fund Balance June 30, 2026:	**7,525,229.00**