As approved by the Board of Education on June 8, 2026

Tawas Area Schools
2026-2027
General Fund Budget

		2026-2027 Budget
Revenue:		
1xx	Local Sources	7,041,530.00
2xx	Inter-District Sources	8,706.00
3xx	State Sources	8,107,814.00
4xx	Federal Sources	728,617.00
5xx	Incoming Transfers and Other Transactions	3,300.00
	Total Revenue	**15,889,967.00**
Expenditures		
Instruction:		
11x	Basic Programs	8,360,489.00
12x	Added Needs	1,855,289.00
Support Services:		
21x	Pupil Support	920,454.00
22x	Instructional Staff Support	277,075.00
23x	General Administration	480,192.00
24x	School Administration	1,142,708.00
25x	Business Services	255,231.00
26x	Operations and Maint.	1,338,729.00
27x	Transportation	802,715.00
28x-29x	Other Central Support	731,353.00
33x	Community Services	12,283.00
4xx-6xx	Other Financing Uses	18,600.00
	Total Expenditures	**16,195,118.00**
	Excess Expenses/Revenue	-305,151.00
	2025-2026 Estimated Ending Fund Balance:	**7,292,396.00**
	Projected Fund Balance June 30, 2027:	**6,987,245.00**

2026 Millage to be levied July, 2026:

18.0000 mills General Fund Operational

0.8000 mills Debt Retirement

0.4840 mills Sinking Fund

19.2840 Total Millage to be Levied