GENERAL FUND
RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION OF THE
MICHIGAN CENTER SCHOOL DISTRICT
JUNE 24, 2024

RESOLVED, that this resolution shall be the GENERAL FUND appropriations of the Michigan Center School District for the fiscal year 2024/25. A resolution to make appropriations; to provide for the expenditures of appropriations; and to provide for the disposition of all income received by the Michigan Center School District GENERAL FUND.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Michigan Center School District for fiscal year 2024/25 is as follows:

REVENUES		
Local	$	1,498,909
State	$	14,512,574
Federal	$	324,200
Incoming Transfer	$	967,070
Fund Modifications	$	60,000
TOTAL REVENUES	$	17,362,753
Estimated Fund Balance as of 6-30-24	$	4,934,817
Total Available to Appropriate	**$**	**22,297,570**

BE IT FURTHER RESOLVED, that $18,678,501 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts, and for the purposes set forth below:

EXPENDITURES			
Instruction:			
Basic Programs	$	8,568,105	
Added Needs	$	3,097,163	
Support Services:			
Pupil	$	744,672	
Instructional Services	$	420,274	
General Administration	$	398,241	
School Administration	$	1,259,957	
Business	$	267,936	
Operation & Maintenance	$	1,873,219	
Transportation	$	526,280	
Central	$	415,411	
Athletic Activities	$	306,943	
Community & Welfare	$	300	
Site Improvements	$	800,000	
TOTAL EXPENDITURES	**$**	**18,678,501**	
Estimated Fund Balance as of 6-30-25	$	3,619,069	19.376%

This appropriation resolution is to be effective for the 2024/25 fiscal year.

BE IT FURTHER RESOLVED, that 18.0000 mills of ad valorem property taxes will be levied for the purpose of general maintenance General Fund expenditures and Capital Projects Fund expenditures. The tax base on which the millage will be levied will be non-homestead and non-qualified agricultural property.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amounts appropriated by the Board shall require approval of the Board.

BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent, but no other transfers shall be made without approval by the Board of Education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to to the Board of Education at its' next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the Board of Education at such meeting.

This appropriation resolution is to take effect on July 1, 2024.