GENERAL FUND
RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION OF THE
MICHIGAN CENTER SCHOOL DISTRICT
JUNE 30, 2025

RESOLVED, that this resolution shall be the GENERAL FUND appropriations of the Michigan Center School District for the fiscal year 2025/26. A resolution to make appropriations; to provide for the expenditures of appropriations; and to provide for the disposition of all income received by the Michigan Center School District GENERAL FUND.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Michigan Center School District for fiscal year 2025/26 is as follows:

REVENUES		
Local	$	1,556,124
State	$	14,017,111
Federal	$	2,500
Incoming Transfer	$	972,270
Fund Modifications	$	60,000
TOTAL REVENUES	$	16,608,005
Estimated Fund Balance as of 6-30-25	$	6,337,546
Total Available to Appropriate	**$**	**22,945,551**

BE IT FURTHER RESOLVED, that $23,851,795 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts, and for the purposes set forth below:

EXPENDITURES			
Instruction:			
Basic Programs	$	9,324,312	
Added Needs	$	2,970,581	
Support Services:			
Pupil	$	895,945	
Instructional Services	$	469,978	
General Administration	$	428,738	
School Administration	$	1,302,585	
Business	$	302,872	
Operation & Maintenance	$	1,871,316	
Transportation	$	593,009	
Central	$	406,730	
Athletic Activities	$	320,733	
Community & Welfare	$	5,594	
Site Improvements	$	200,000	
TOTAL EXPENDITURES	**$**	**19,092,392**	
Estimated Fund Balance as of 6-30-26	$	3,853,159	20.182%

This appropriation resolution is to be effective for the 2025/26 fiscal year.

BE IT FURTHER RESOLVED, that 18.0000 mills of ad valorem property taxes will be levied for the

purpose of general maintenance General Fund expenditures and Capital Projects Fund expenditures. The tax base on which the millage will be levied will be non-homestead and non-qualified agricultural property.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditures of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amounts appropriated by the Board shall require approval of the Board.

BE IT FURTHER RESOLVED, that the superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the superintendent, but no other transfers shall be made without approval by the Board of Education. When the superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to to the Board of Education at its' next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the Board of Education at such meeting.

This appropriation resolution is to take effect on July 1, 2025.