RESOLUTION FOR BUDGET AMENDMENT BY THE BOARD OF EDUCATION OF MICHIGAN CENTER SCHOOL DISTRICT

RESOLVED, this 29th day of June, 2026 that the revenues and appropriations for Michigan Center School District for the fiscal year 2025-2026 General Fund be amended as follows:

	Adopted Original	Amendments	Amended June 29,
Revenues			
Local sources	$ 1,556,124	$ 148,047	$ 1,704,171
State sources	14,017,111	2,869,204	16,886,315
Federal sources	2,500	531,178	533,678
Interdistrict revenue	1,032,270	(72,324)	959,946
Total revenues	**$ 16,608,005**	**$ 3,476,105**	**$ 20,084,110**
Expenditures			
Instruction:			
Basic programs	$ 9,324,311	$ 27,295	$ 9,351,606
Added needs	2,970,581	550,183	3,520,764
Support services:			
Pupil	895,945	85,437	981,382
Instructional staff	469,978	57,313	527,291
General administration	428,738	17,860	446,598
School administration	1,302,585	(134,212)	1,168,373
Business	302,872	65,244	368,116
Operations and maintenance	1,871,316	180,558	2,051,874
Transportation	593,009	28,387	621,396
Central services	406,730	12,595	419,325
Community and welfare	5,594	6,650	12,244
Athletics	320,733	23,817	344,550
Site improvements	200,000	(190,400)	9,600
Total expenditures	**$ 19,092,392**	**$ 730,727**	**$ 19,823,119**
Excess revenue over/(under) expenditures	(2,484,387)		260,991
Beginning fund balance			6,043,963
Projected ending fund balance			**$ 6,304,954**