RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
MICHIGAN CENTER SCHOOL DISTRICT
2026-2027 BUDGET

RESOLVED, that this resolution shall be the general appropriations of Michigan Center School District for the 2026-2027 fiscal year; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all revenue received by Michigan Center School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General fund of the Michigan Center School District for fiscal year 2026-2027 which includes 17.9117 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:	
Local	$ 1,876,500
State	14,991,646
Federal	209,059
Incoming transfers and other transactions	939,000
Total Revenue	18,016,205
Projected June 30, 2026 Fund Balance	6,304,954
Total Available to Appropriate	24,321,159

BE IT FURTHER RESOLVED, that $20,669,019 of the total available to appropriate in the General fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction:	
Basic programs	9,060,210
Added needs	3,473,893
Support services:	
Pupil	1,095,481
Instructional staff	459,981
General administration	446,362
School administration	1,214,445
Business	430,131
Operation and maintenance	2,920,990
Transportation	761,769
Central services	445,650
Athletics	359,107
Community services	1,000
Total Appropriated	$ 20,669,019