

**Blissfield Community Schools**  
**General Fund Financial Data Report**  
**FY24 Final Revision**

	2023-2024 Original Budget	2023-2024 First Revision Budget	2023-2024 Final Revision Budget
<b>Revenues:</b>			
100 Local Sources	\$ 2,264,388	\$ 2,399,795	\$ 2,424,206
300 State Sources	11,136,996	12,090,906	12,215,457
400 Federal Sources	493,389	481,697	476,722
<b>Total Revenues</b>	<b>13,894,773</b>	<b>14,972,398</b>	<b>15,116,385</b>
500 Incoming Transfers & Other Transactions	628,407	655,826	677,919
600 Fund Modifications	-	12,000	12,000
<b>Total Revenues, Incoming Transfers &amp; Other</b>	<b>14,523,180</b>	<b>15,640,224</b>	<b>15,806,304</b>
<b>Expenditures:</b>			
Instruction Expense			
110 Basic Program	7,464,563	7,539,398	7,810,548
120 Added Needs	2,054,344	1,985,961	1,909,017
Support Services			
210 Pupil	438,254	449,228	454,592
220 Instructional Staff	154,250	186,852	170,858
230 General Administration	325,662	345,991	346,961
240 School Administration	846,957	1,039,278	1,000,818
250 Business	568,928	530,969	475,414
260 Operations/Maintenance	1,466,014	1,769,291	1,758,950
270 Transportation	923,298	982,316	931,989
280 Central	313,752	288,913	261,792
290 Other	530,689	541,236	541,236
300 Community Service	525	3,500	4,999
<b>Total Expenditures</b>	<b>15,087,236</b>	<b>15,662,933</b>	<b>15,667,174</b>
400-600 Outgoing Transfers & Other Transactions	0	8,865	30,475
<b>Total Appropriated</b>	<b>15,087,236</b>	<b>15,671,798</b>	<b>15,697,649</b>
Excess Revenue (Appropriated)	(564,056)	(31,574)	108,655
Beginning Fund Balance	4,550,937	4,800,243	4,800,243
Non-Spendable & Unrestricted Fund Balance	\$ 3,986,881	\$ 4,768,669	\$ 4,908,898