Blissfield Community Schools General Fund Final Budget Proposed FY26			
	2024-2025 Original Budget	2024-2025 Final Budget	2025-2026 Proposed Budget
Revenues:			
100 Local Sources	$ 2,403,693	$ 2,540,398	$ 2,432,791
300 State Sources	12,211,793	12,005,993	12,145,313
400 Federal Sources	187,977	182,106	178,068
Total Revenues	14,803,463	14,728,497	14,756,172
500 Incoming Transfers & Other Transactions	720,214	844,511	810,669
600 Fund Modifications	12,000	-	-
Total Revenues, Incoming Transfers & Other	15,535,677	15,573,008	15,566,841
Expenditures:			
Instruction Expense			
110 Basic Program	8,114,386	7,882,591	8,213,937
120 Added Needs	2,108,402	1,894,235	2,043,006
Support Services			
210 Pupil	530,832	527,397	455,115
220 Instructional Staff	160,337	187,825	71,139
230 General Administration	359,263	318,858	358,664
240 School Administration	958,863	909,216	978,144
250 Business	560,963	462,356	609,133
260 Operations/Maintenance	1,497,703	1,678,301	1,517,393
270 Transportation	909,888	789,003	915,377
280 Central	280,289	322,652	283,331
290 Other	555,610	504,548	526,058
300 Community Service	4,000	6,498	-
Total Expenditures	16,040,536	15,483,480	15,971,297
400-600 Outgoing Transfers & Other Transactions	30,475	30,500	30,500
Total Appropriated	16,071,011	15,513,980	16,001,797
Excess Revenue (Appropriated)	(535,334)	59,028	(434,956)
Beginning Fund Balance	5,163,682	4,601,313	4,660,341
Non-Spendable & Unrestricted Fund Balance	$ 4,628,348	$ 4,660,341	$ 4,225,385