Blissfield Community Schools General Fund Financial Data Report FY26 First Revision				
		2024-2025 Audited	2025-2026 Original Budget	2025-2026 First Revision Budget
Revenues:				
100	Local Sources	$ 2,456,744	$ 2,432,791	$ 2,274,607
300	State Sources	$ 11,833,987	12,145,313	12,164,220
400	Federal Sources	$ 164,955	178,068	159,655
	Total Revenues	$ 14,455,686	14,756,172	14,598,482
500	Incoming Transfers & Other Transactions	$ 733,040	810,669	907,174
600	Fund Modifications	$ 20,000	-	20,000
	Total Revenues, Incoming Transfers & Other	$ 15,208,726	15,566,841	15,525,656
Expenditures:				
Instruction Expense				
110	Basic Program	7,800,573.00	8,213,937	8,182,441
120	Added Needs	1,810,268.00	2,043,006	2,074,988
Support Services				
210	Pupil	508,080.00	455,115	468,785
220	Instructional Staff	182,430.00	71,139	221,255
230	General Administration	317,439.00	358,664	351,526
240	School Administration	913,028.00	978,144	967,850
250	Business	449,590.00	609,133	541,612
260	Operations/Maintenance	1,621,256.00	1,517,393	1,642,749
270	Transportation	773,134.00	915,377	926,594
280	Central	323,363.00	283,331	259,291
290	Other	521,020.00	526,058	549,462
300	Community Service	5,303.00	-	4,799
	Total Expenditures	15,225,484.00	15,971,297	16,191,352
400-600	Outgoing Transfers & Other Transactions	-	30,500	30,500
	Total Appropriated	15,225,484.00	16,001,797	16,221,852
	Excess Revenue (Appropriated)	(16,758.00)	(434,956)	(696,196)
	Beginning Fund Balance	5,163,682.00	4,660,341	5,146,924
Non-Spendable & Unrestricted Fund Balance		$ 5,146,924.00	$ 4,225,385	$ 4,450,728