Blissfield Community Schools General Fund Financial Data Report FY26 Final Revision					
		2025-2026 Original Budget	2025-2026 First Revision Budget	2025-2026 Final Revision Budget	First/ Final Revision Differences
Revenues:					
100	Local Sources	$ 2,432,791	$ 2,274,607	$ 2,388,896	$ 114,289
300	State Sources	12,145,313	12,164,220	12,423,771	$ 259,551
400	Federal Sources	178,068	159,655	207,273	$ 47,618
	Total Revenues	14,756,172	14,598,482	15,019,940	421,458
500	Incoming Transfers & Other Transactions	810,669	907,174	922,420	$ 15,246
600	Fund Modifications	-	20,000	20,000	$ -
	Total Revenues, Incoming Transfers & Other	15,566,841	15,525,656	15,962,360	436,704
Expenditures:					
Instruction Expense					
110	Basic Program	8,213,937	8,182,441	8,195,196	12,755
120	Added Needs	2,043,006	2,074,988	2,067,939	(7,049)
Support Services					
210	Pupil	455,115	468,785	493,916	25,131
220	Instructional Staff	71,139	221,255	214,790	(6,465)
230	General Administration	358,664	351,526	335,598	(15,928)
240	School Administration	978,144	967,850	970,806	2,956
250	Business	609,133	541,612	493,781	(47,831)
260	Operations/Maintenance	1,517,393	1,642,749	1,720,553	77,804
270	Transportation	915,377	926,594	861,101	(65,493)
280	Central	283,331	259,291	271,772	12,481
290	Other	526,058	549,462	543,404	(6,058)
300	Community Service	-	4,799	3,000	(1,799)
	Total Expenditures	15,971,297	16,191,352	16,171,856	(19,496)
400-600	Outgoing Transfers & Other Transactions	30,500	30,500	30,500	-
	Total Appropriated	16,001,797	16,221,852	16,202,356	(19,496)
	Excess Revenue (Appropriated)	(434,956)	(696,196)	(239,996)	(261,240)
	Beginning Fund Balance	4,660,341	5,146,924	5,146,924	
Non-Spendable & Unrestricted Fund Balance		$ 4,225,385	$ 4,450,728	$ 4,906,928	