Blissfield Community Schools General Fund Financial Data Report FY27 Final Revision					
		2025-2026 First Revision Budget	2025-2026 Final Revision Budget	2026-2027 Projected Budget	Final Revision Projected Differences
Revenues:					
100	Local Sources	$ 2,274,607	$ 2,388,896	$ 2,237,004	$ (151,892)
300	State Sources	12,164,220	12,423,771	11,866,461	$ (557,310)
400	Federal Sources	159,655	207,273	206,900	$ (373)
	Total Revenues	14,598,482	15,019,940	14,310,365	(709,575)
500	Incoming Transfers & Other Transactions	907,174	922,420	741,614	$ (180,806)
600	Fund Modifications	20,000	20,000	20,000	$ -
	Total Revenues, Incoming Transfers & Other	15,525,656	15,962,360	15,071,979	(890,381)
Expenditures:					
Instruction Expense					
110	Basic Program	8,182,441	8,195,196	7,783,781	(411,415)
120	Added Needs	2,074,988	2,067,939	2,107,734	39,795
Support Services					
210	Pupil	468,785	493,916	430,874	(63,042)
220	Instructional Staff	221,255	214,790	147,620	(67,170)
230	General Administration	351,526	335,598	356,641	21,043
240	School Administration	967,850	970,806	969,023	(1,783)
250	Business	541,612	493,781	636,767	142,986
260	Operations/Maintenance	1,642,749	1,720,553	1,780,460	59,907
270	Transportation	926,594	861,101	922,247	61,146
280	Central	259,291	271,772	327,135	55,363
290	Other	549,462	543,404	553,110	9,706
300	Community Service	4,799	3,000	4,800	1,800
	Total Expenditures	16,191,352	16,171,856	16,020,192	(151,664)
400-600	Outgoing Transfers & Other Transactions	30,500	30,500	30,000	(500)
	Total Appropriated	16,221,852	16,202,356	16,050,192	(152,164)
	Excess Revenue (Appropriated)	(696,196)	(239,996)	(978,213)	(738,217)
	Beginning Fund Balance	5,146,924	5,146,924	4,906,928	
Non-Spendable & Unrestricted Fund Balance		$ 4,450,728	$ 4,906,928	$ 3,928,715	$ (738,217)