BRITTON DEERFIELD SCHOOLS
GENERAL FUND
BUDGET 2024-2025

		July 1, 2024	February 1, 2025	June 30, 2025
REVENUES				
110	Taxes	$ 1,058,151	$ 1,058,151	$ 1,115,165
151	Interest	$ 66,000	$ 66,000	$ 71,150
171	Athletics	$ 33,000	$ 25,000	$ 28,425
179	Student Activity	$ 96,255	$ 96,255	$ 124,100
181	Great Start Tuition	$ -	$ -	$ -
191	Miscellaneous	$ 50,600	$ 53,100	$ 54,828
300	State	$ 3,730,386	$ 3,960,548	$ 3,710,376
400	Federal	$ 114,701	$ 292,156	$ 285,526
500	LISD/Great Start/programs	$ 270,545	$ 356,908	$ 374,898
600	Indirect Cost	$ 10,000	$ 10,000	$ 10,000
		$ 5,429,638	**$ 5,918,118**	**$ 5,774,468**
EXPENSES				
110	Instruction-Basic	$ 2,413,233	$ 2,315,808	$ 2,123,807
122	Instruction-Added Needs	$ 778,398	$ 769,795	$ 754,444
210	Support Services	$ 203	$ 244	$ 8,379
220	Instructional Staff	$ 15,068	$ 15,738	$ 36,471
230	General Administration	$ 244,948	$ 247,608	$ 270,646
240	School Administration	$ 367,913	$ 339,107	$ 359,991
250	Business	$ 203,406	$ 209,289	$ 255,862
260	Operation & Maintenance	$ 812,926	$ 863,745	$ 906,355
270	Transportation	$ 289,053	$ 687,799	$ 322,843
280	Support Services-Central	$ 43,000	$ 98,129	$ 89,662
290	Support Services-Other	$ 23,002	$ 22,601	$ 21,333
290	Athletics	$ 251,327	$ 223,862	$ 231,142
290	Athletics-UAAL		$ -	$ 13,171
296	Student Activity	$ 96,000	$ 96,000	$ 137,122
310	Community	$ -	$ -	$ 1,714
361	Welfare	$ -	$ -	$ 5,204
490	Prior Year	**$ -**	$ -	$ -
		$ 5,538,477	**$ 5,889,725**	**$ 5,538,146**
Net Change in Fund Balance		**$ (108,839)**	**$ 28,393**	**$ 236,322**
Fund Balance 6/30/2024		**$ 814,299**	**$ 841,879**	**$ 841,879**
Fund Balance 6/30/2025		**$ 705,460**	**$ 870,272**	**$ 1,078,201**