BRITTON DEERFIELD SCHOOLS
GENERAL FUND
BUDGET 2025-2026

		July 1, 2025	3/1/2026	6/30/2026
REVENUES				
110	Taxes	$ 1,115,164	$ 1,115,391	$ 1,104,674
151	Interest	$ 69,100	$ 69,100	$ 99,074
171	Athletics	$ 27,000	$ 33,000	$ 34,540
179	Student Activity	$ 124,100	$ 124,100	$ 112,536
181	Preschool	$ 25,000	$ 10,000	$ 1,100
191	Miscellaneous	$ 47,100	$ 49,100	$ 39,929
300	State	$ 3,588,010	$ 6,748,446	$ 3,025,879
400	Federal	$ 1,077	$ 121,229	$ 225,459
500	LISD/Great Start/programs	$ 250,581	$ 473,625	$ 366,961
600	Indirect Cost	$ 10,000	$ 7,500	$ -
		$ 5,257,132	**$ 8,751,491**	**$ 5,010,152**
EXPENSES				
110	Instruction-Basic	$ 2,159,707	$ 2,408,958	$ 2,154,411
122	Instruction-Added Needs	$ 580,223	$ 675,451	$ 629,606
210	Support Services	$ 153	$ -	$ 6,456
220	Instructional Staff	$ 1,900	$ 11,367	$ 17,399
230	General Administration	$ 245,094	$ 259,173	$ 269,573
240	School Administration	$ 297,669	$ 270,884	$ 292,894
250	Business	$ 196,704	$ 247,887	$ 264,098
260	Operation & Maintenance	$ 708,126	$ 848,405	$ 927,685
270	Transportation	$ 618,170	$ 3,742,636	$ 380,777
280	Support Services-Central	$ 40,900	$ 44,238	$ 43,355
290	Support Services-Other	$ 17,792	$ 20,510	$ 21,410
290	Athletics	$ 225,700	$ 239,593	$ 244,519
290	Athletics-UAAL		$ -	$ -
296	Student Activity	$ 135,000	$ 135,000	$ 133,660
310	Community	$ -	$ -	$ -
361	Welfare	$ -	$ -	$ -
490	Prior Year	**$ -**	$ -	$ -
		$ 5,227,138	**$ 8,904,102**	**$ 5,385,843**
Net Change in Fund Balance		**$ 29,994**	**$ (152,611)**	**$ (375,691)**
Fund Balance 6/30/2025		**$ 1,078,201**	**$ 1,387,685**	**$ 1,387,856**
Fund Balance 6/30/2026		**$ 1,108,195**	**$ 1,235,074**	**$ 1,012,165**