BRITTON DEERFIELD SCHOOLS
GENERAL FUND
BUDGET 2026-2027

			July 1, 2026
REVENUES			
110	Taxes	$	1,104,574
151	Interest	$	69,100
171	Athletics	$	33,000
179	Student Activity	$	124,100
181	Preschool	$	-
191	Miscellaneous	$	31,150
300	State	$	6,269,459
400	Federal	$	1,077
500	LISD/Great Start/programs	$	494,473
600	Indirect Cost	$	-
		$	**8,126,933**
EXPENSES			
110	Instruction-Basic	$	2,273,835
122	Instruction-Added Needs	$	483,476
210	Support Services	$	100
220	Instructional Staff	$	2,050
230	General Administration	$	259,026
240	School Administration	$	178,046
250	Business	$	226,417
260	Operation & Maintenance	$	830,390
270	Transportation	$	3,708,748
280	Support Services-Central	$	44,300
290	Support Services-Other	$	19,708
290	Athletics	$	220,233
290	Athletics-UAAL	$	-
296	Student Activity	$	102,000
310	Community	$	-
361	Welfare	$	-
490	Prior Year	**$**	**-**
		$	**8,348,329**
Net Change in Fund Balance		**$**	**(221,396)**
Fund Balance 6/30/2026		**$**	**1,012,165**
Fund Balance 6/30/2027		**$**	**790,769**