RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION OF HUDSON AREA SCHOOLS
2026-2027 GENERAL FUND BUDGET

BE IT FURTHER RESOLVED, that the revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Hudson Area Schools for Fiscal Year 2026-2027 is as follows:

REVENUES	**ESTIMATED**
Local Sources	$ 2,590,892
State Sources	$ 16,615,675
Federal Sources	$ 340,101
Incoming Transfers & Other Transactions	$ 27,000
TOTAL REVENUES	$ 19,573,668
ESTIMATED FUND BALANCE July 1, 2026	$ 11,931,039
TOTAL AVAILABLE TO APPROPRIATE	$ 31,504,707

BE IT FURTHER RESOLVED, that $31,504,707 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES	**ESTIMATED**
Instruction	
110 Basic Programs	$ 7,373,551
120 Added Needs	$ 4,106,644
130 Adult and Continuing Education	$ 50,540
Support Services	
210 Pupil	$ 840,497
220 Instruction Staff	$ 360,436
230 General Administration	$ 512,505
240 School Administration	$ 1,677,022
250 Business	$ 466,272
260 Operations & Maintenance	$ 1,719,934
270 Transportation	$ 882,498
280 Central	$ 427,675
290 Other	$ 675,108
Community Services	$ 102,107
Outgoing Transfers & Other Transactions	$ 333,400
TOTAL APPROPRIATED	$ 19,528,188
ESTIMATED FUND BALANCE June 30, 2027	$ 11,976,519