RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION OF HUDSON AREA SCHOOLS
2025-2026 GENERAL FUND BUDGET

BE IT FURTHER RESOLVED, that the revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Hudson Area Schools for Fiscal Year 2025-2026 is as follows:

REVENUES	ESTIMATED	AMENDMENT
Local Sources	$ 2,405,690	$ 2,598,712
State Sources	$ 15,201,049	$ 16,639,239
Federal Sources	$ 307,382	$ 460,500
Incoming Transfers & Other Transactions	$ 27,000	$ 27,000
TOTAL REVENUES	$ 17,941,120	$ 19,725,451
ESTIMATED FUND BALANCE July 1, 2025	$ 9,880,683	$ 11,501,837
TOTAL AVAILABLE TO APPROPRIATE	$ 27,821,803	$ 31,227,288

BE IT FURTHER RESOLVED, that $27,821,803 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for purposes set forth below:

EXPENDITURES	ESTIMATED	AMENDMENT
Instruction		
110 Basic Programs	$ 7,300,197	$ 7,669,227
120 Added Needs	$ 3,072,609	$ 3,616,159
130 Adult and Continuing Education	$ 54,620	$ 55,295
Support Services		
210 Pupil	$ 402,782	$ 655,178
220 Instruction Staff	$ 595,719	$ 623,077
230 General Administration	$ 641,590	$ 706,001
240 School Administration	$ 1,673,912	$ 1,739,855
250 Business	$ 294,058	$ 317,146
260 Operations & Maintenance	$ 1,542,969	$ 1,749,773
270 Transportation	$ 905,302	$ 931,915
280 Central	$ 323,598	$ 489,022
290 Other	$ 602,938	$ 611,560
Community Services	$ 105,434	$ 103,832
Outgoing Transfers & Other Transactions	$ 265,750	$ 422,600
TOTAL APPROPRIATED	$ 17,781,478	$ 19,690,640
ESTIMATED FUND BALANCE June 30, 2026	$ 10,040,325	$ 11,536,648