Morenci Area Schools General Fund Final Budget Ending June 30th, 2025			
	2024-2025 Original Budget	2024-2025 Final Budget	2025-2026 Proposed Budget
Revenues:			
100 Local Sources	$ 1,014,902	$ 1,123,139	$ 984,539
300 State Sources	6,268,173	5,959,259	6,410,959
400 Federal Sources	208,232	566,786	239,678
Total Revenues	7,491,307	7,649,184	7,635,176
500 Incoming Transfers & Other Transactions	360,000	360,000	360,000
600 Fund Modifications	45,000	45,000	45,000
Total Revenues, Incoming Transfers & Other	7,896,307	8,054,184	8,040,176
Expenditures:			
Instruction Expense			
110 Basic Program	3,436,059	3,230,517	3,641,236
120 Added Needs	1,267,788	1,244,197	1,309,717
Support Services			
210 Pupil	212,656	125,319	112,604
220 Instructional Staff	29,200	29,371	23,695
230 General Administration	395,541	492,141	390,551
240 School Administration	386,990	386,991	390,716
250 Business	283,288	139,050	235,272
260 Operations/Maintenance	808,773	978,502	840,989
270 Transportation	354,010	364,511	354,761
280 Central	255,172	269,505	248,506
290 Other	315,000	315,000	315,000
300 Community Service	18,255	18,255	18,255
Total Expenditures	7,762,732	7,593,359	7,881,302
400-600 Outgoing Transfers & Other Transactions			
Total Appropriated	7,762,732	7,593,359	7,881,302
Excess Revenue (Appropriated)	133,575	460,825	158,874
Beginning Fund Balance	988,602	587,368	1,058,193
Non-Spendable & Unrestricted Fund Balance	$ 1,122,177	$ 1,048,193	$ 1,217,067
	14.46%	13.80%	15.44%