Ending June 30th, 2026				
	2024-2025 Final Budget	2024-2025 Audited Actual	2025-2026 Proposed Budget	2025-2026 Amended Budget
Revenues:				
100 Local Sources	$ 1,030,377	$ 1,045,130	$ 984,539	$ 1,038,718
300 State Sources	5,901,191	6,041,341	6,410,959	6,251,253
400 Federal Sources	537,672	654,405	239,678	788,284
Total Revenues	7,469,240	7,740,876	7,635,176	8,078,255
500 Incoming Transfers & Other Transactions	360,000	334,475	360,000	451,646
600 Fund Modifications	-	-	45,000	45,000
Total Revenues, Incoming Transfers & Other	7,829,240	8,075,351	8,040,176	8,574,901
Expenditures:				
Instruction Expense				
110 Basic Program	3,147,573	3,507,017	3,641,236	3,891,392
120 Added Needs	1,140,940	975,976	1,309,717	1,122,815
Support Services				
210 Pupil	219,986	120,771	112,604	132,045
220 Instructional Staff	29,001	128,612	23,695	16,289
230 General Administration	329,022	358,611	390,551	325,654
240 School Administration	357,257	389,984	390,716	408,466
250 Business	284,203	240,824	235,272	243,212
260 Operations/Maintenance	801,596	963,261	840,989	1,563,302
270 Transportation	349,579	317,234	354,761	255,723
280 Central	257,673	250,487	248,506	267,676
290 Athletic & Other	333,257	271,589	315,000	230,293
300 Community Service	-	-	18,255	1,500
Total Expenditures	7,250,087	7,524,366	7,881,302	8,458,367
400-600 Outgoing Transfers & Other Transactions	143,963	191,573	-	206,822
Total Appropriated	7,394,050	7,715,939	7,881,302	8,665,189
Excess Revenue (Appropriated)	435,190	359,412	158,874	(90,288)
Beginning Fund Balance	587,368	587,368	1,058,193	946,780
Non-Spendable & Unrestricted Fund Balance	$ 1,022,558	$ 946,780	$ 1,217,067	$ 856,492
	13.83%	12.27%	15.44%	9.88%