RESOLUTION FOR BUDGET ADOPTION
BY THE BOARD OF EDUCATION
OF MORENCI AREA SCHOOLS

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of Morenci Area Schools for Fiscal Year 2026/2027 is as follows:

REVENUES		**PROPOSED 2026/2027**
Local Sources	$	822,289
State Sources	$	5,725,770
Federal Sources	$	335,405
Incoming Transfers & Other Transactions	$	410,298
Fund Modifications	$	40,000
TOTAL ESTIMATED REVENUES	**$**	**7,333,762**
ESTIMATED GENERAL FUND BALANCE JULY 1, 2026	$	712,049
TOTAL AVAILABLE TO APPROPRIATE GENERAL FUND	$	8,045,811

BE IT FURTHER RESOLVED, that the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		**PROPOSED 2026/2027**
Basic Instruction	$	3,255,679
Added Needs	$	1,247,817
Pupil	$	132,069
Instructional Staff	$	18,494
General Admin	$	327,055
School Admin	$	403,120
Business	$	235,828
Operations/Maintenance	$	920,308
Pupil Transportation	$	299,206
Central Services	$	269,734
Athletic & Other	$	240,000
Community Service	$	1,500
Outgoing Transfers & Other	$	192,195
TOTAL ESTIMATED GENERAL FUND EXPENDITURES	**$**	**7,543,005**
REVENUES OVER EXPENDITURES	$	(209,242)
ESTIMATED GENERAL FUND BALANCE JULY 1, 2026	**$**	**712,049**
TOTAL AVAILABLE TO APPROPRIATE GENERAL FUND	**$**	**8,045,811**
ESTIMATED 2026/2027 GENERAL FUND EXPENDITURES	**$**	**7,543,005**
ESTIMATED GENERAL FUND BALANCE JUNE 30, 2027	**$**	**502,807** **6.67%**

RESOLUTION FOR BUDGET ADOPTION

BY THE BOARD OF EDUCATION

OF MORENCI AREA SCHOOLS

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of Morenci Area Schools for Fiscal Year 2026/2027 is as follows:

		PROPOSED 2026/2027
REVENUES		
Food Sales	$	4,500
Interest	$	500
State Aid	$	126,043
Government Aid	$	400,000
Incoming Transfers	$	1,500
TOTAL FOOD SERVICE ESTIMATED REVENUES	**$**	**532,543**
ESTIMATED FOOD SERVICE FUND BALANCE July 1, 2026	$	20,423
TOTAL AVAILABLE TO APPROPRIATE FOOD SERVICE FUND	$	552,966

BE IT FURTHER RESOLVED, that the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

		PROPOSED 2026/2027
EXPENDITURES		
Salaries	$	99,642
Benefits	$	52,900
Contracted Services	$	65,500
Supplies/Other	$	5,600
Food	$	291,000
Non Food	$	15,000
Equipment	$	2,500
Outgoing Transfers	$	-
TOTAL ESTIMATED FOOD SERVICE EXPENDITURES	**$**	**532,142**
REVENUES OVER EXPENDITURES	$	402
ESTIMATED RESTRICTED FOOD SERVICE FUND BALANCE JULY 1, 2026	**$**	**20,423**
TOTAL AVAILABLE TO APPROPRIATE FOOD SERVICE FUND	**$**	**552,966**
ESTIMATED 2026/2027 FOOD SERVICE FUND EXPENDITURES	**$**	**532,142**
ESTIMATED RESTRICTED FOOD SERVICE FUND BALANCE JUNE 30, 2027	**$**	**20,825**

RESOLUTION FOR BUDGET ADOPTION
BY THE BOARD OF EDUCATION
OF MORENCI AREA SCHOOLS

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of Morenci Area Schools for Fiscal Year 2026/2027 is as follows:

REVENUES		**PROPOSED 2026/2027**
Local Sources	$	1,497,159
State Sources	$	-
School Bond Loan Fund	$	303,859
TOTAL ESTIMATED DEBT RETIREMENT FUND REVENUES	$	1,801,019
ESTIMATED DEBT RETIREMENT FUND BALANCE JULY 1, 2026	$	164,461
Total Available to Appropriate	$	1,965,479

BE IT FURTHER RESOLVED, that the total available to appropriate in the DEBT RETIREMENT FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES		**PROPOSED 2026/2027**
Redemption of Principal	$	995,000
Interest on Debt	$	954,294
Miscellaneous	$	1,725
TOTAL ESTIMATED DEBT RETIREMENT FUND EXPENDITURES	$	1,951,019
ESTIMATED DEBT RETIREMENT FUND BALANCE JULY 1, 2026	**$**	**164,461**
TOTAL AVAILABLE TO APPROPRIATE DEBT RETIREMENT FUND	$	1,965,479
ESTIMATED 2026/2027 DEBT RETIREMENT FUND EXPENDITURES	$	1,951,019
ESTIMATED RESTRICTED DEBT RETIREMENT FUND BALANCE JUNE 30, 2027	**$**	**14,461**

RESOLUTION FOR BUDGET ADOPTION
BY THE BOARD OF EDUCATION
OF MORENCI AREA SCHOOLS

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the ACTIVITIES FUND of Morenci Area Schools for Fiscal Year 2026/2027 is as follows:

REVENUES		**PROPOSED 2026/2027**
Local Sources	$	110,000
State Sources	$	-
Other Transactions	$	-
TOTAL ESTIMATED ACTIVITIES FUND REVENUES	$	110,000
ESTIMATED ACTIVITIES FUND BALANCE JULY 1, 2026	$	121,973
Total Available to Appropriate	$	231,973

BE IT FURTHER RESOLVED, that the total available to appropriate in the ACTIVITIES FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES		**PROPOSED 2026/2027**
Student Activity	$	110,000
Transfers	$	-
Miscellaneous	$	-
TOTAL ESTIMATED ACTIVITIES FUND EXPENDITURES	$	110,000
ESTIMATED ACTIVITIES FUND BALANCE JULY 1, 2026	**$**	**121,973**
TOTAL AVAILABLE TO APPROPRIATE ACTIVITIES FUND	$	231,973
ESTIMATED 2026/2027 ACTIVITIES FUND EXPENDITURES	$	110,000
ESTIMATED RESTRICTED ACTIVITIES FUND BALANCE JUNE 30, 2027	**$**	**121,973**