

Sand Creek Community Schools
General Fund Detail Budget Projection and Appropriation
For Fiscal Year Ending June 30, 2021

Board Adopted Budget
for 2020/2021

Resolved, that this resolution shall be the general appropriation of the Board of Education of the Sand Creek Community School District for the 2020/2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Sand Creek Community Schools District. Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Sand Creek Community School District for the fiscal year 2020/2021 which includes 18.000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	<u>ACTUAL</u> 2017/18	<u>ACTUAL</u> 2018/19	<u>FINAL AMENDED BUDGET</u> 2019/20 June 2020	<u>ADOPTED BUDGET</u> 2020/21
REVENUES AND TRANSFERS IN:				
Local				
Donations, Taxes, Other	406,913	546,605	561,360	551,415
Interest and Dividends	4,700	18,173	27,500	25,000
State	7,481,907	7,399,190	7,428,246	5,968,510
Federal	136,322	131,754	204,842	98,549
Other Financing Sources and Transfers	463,149	438,491	562,088	449,975
TOTAL REVENUES:	8,492,991	8,534,213	8,784,036	7,093,449
EXPENDITURES				
Instruction				
Basic Programs (111,113,118)	4,182,856	4,142,093	4,157,704	3,968,588
Added Needs (122,125,127)	964,012	1,140,731	1,019,523	964,275
Support Services				
Pupil (212, 219)	225,185	214,151	243,367	230,518
Instructional Staff (222,224)	242,613	168,279	110,734	108,031
General Administration (231,232,252)	411,687	458,788	472,553	544,796
School Administration (241)	512,558	520,976	559,417	519,326
Business Services (259)	27,000	27,945	54,296	26,480
Operations and Maintenance (261)	815,871	829,805	975,223	918,610
Transportation (271)	642,307	440,135	455,238	418,343
Other/Loan Payment (283,299,511)	118,307	22,343	233,926	67,510
Transfer of Funds - Athl. Fund	323,506	378,096	315,676	318,676
Bldg Improvements - (456)	0	0	0	0
TOTAL EXPENDITURES	8,465,901	8,343,342	8,597,656	8,085,152
EXCESS OF REVENUES OVER EXPENDITURES	27,090	190,871	186,380	(991,703)
FUND BALANCE, July 1	1,563,414	1,590,504	1,781,375	1,967,755
FUND BALANCE, June 30 (Estimated)	1,590,504	1,781,375	1,967,755	976,052
Fund Balance as a Percent of Expenditures	18.79%	21.35%	22.89%	12.07%

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

*Local Revenue includes millage on non-homestead property
Levied on Non-Principal Residence
Levied on Commercial Personal Property