

Sand Creek Community Schools
General Fund Detail Budget Projection and Appropriation
For Fiscal Year Ending June 30, 2024

Board Adopted Budget
for 2023/2024
June 19, 2023

Resolved, that this resolution shall be the general appropriation of the Board of Education of the Sand Creek Community School District for the 2022/2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Sand Creek Community Schools District. Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Sand Creek Community School District for the fiscal year 2022/2023 which includes 18.000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	ACTUAL	ACTUAL	Final Amended BUDGET	
	2020/21	2021/22	2022/23	
			June 2023	
REVENUES AND TRANSFERS IN:				
Local				
Donations, Taxes, Other	471,734	543,668	903,528	*Includes Fund 29
Interest and Dividends	7,402	4,531	33,000	
State	7,692,765	8,010,950	9,236,549	
Federal	517,439	573,151	512,851	
Other Financing Sources and Transfers	539,014	441,028	529,795	
TOTAL REVENUES:	9,228,354	9,573,328	11,215,723	
EXPENDITURES				
Instruction				
Basic Programs (111,113,118)	4,497,559	4,427,454	5,176,983	
Added Needs (122,125,127)	978,282	1,201,341	1,325,761	
Support Services				
Pupil (212, 213,219)	247,711	309,007	653,571	*Includes Fund 29
Instructional Staff (222,224,225,226)	180,730	255,689	238,556	
General Administration (231,232,252)	576,900	427,818	387,016	
School Administration (241)	591,801	896,295	1,081,900	
Business Services (259)	37,808	35,001	134,094	
Operations and Maintenance (261)	1,085,379	1,049,123	1,170,896	
Transportation (271)	490,739	569,061	640,098	
Other/Loan Payment (283,299,511)	87,501	116,494	77,010	
Transfer of Funds - Athl. Fund	288,310	341,051	381,114	
Bldg Improvements - (456)			0	
TOTAL EXPENDITURES	9,062,720	9,628,334	11,266,999	
EXCESS OF REVENUES OVER EXPENDITURES	165,634	(55,006)	(51,276)	
FUND BALANCE, July 1	1,952,471	2,118,106	2,063,100	
FUND BALANCE, June 30 (Estimated)	2,118,106	2,063,100	2,011,824	
Fund Balance as a Percent of Expenditures	23.11%	21.43%	17.86%	

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

*Local Revenue includes millage on non-homestead property
 Levied on Non-Principal Residence
 Levied on Commercial Personal Property