Sand Creek Community Schools
General Fund Detail Budget Projection and Appropriation
For Fiscal Year Ending June 30, 2025

Board Adopted Budget for 2024/2025

Resolved, that this resolution shall be the general appropriation of the Board of Education of the Sand Creek Community School District for the 2024/2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Sand Creek Community Schools District. Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Sand Creek Community School District for the fiscal year 2024/2025 which includes 18.000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	ACTUAL 2021/22	ACTUAL 2022/23	Amended BUDGET 2023/24 June 24, 2024	Adopted BUDGET 2024-25 June 24, 2024
REVENUES AND TRANSFERS IN:				
Local				
Donations, Taxes, Other	543,668	946,463	576,036	623,980
Interest and Dividends	4,531	42,986	53,000	60,000
State	8,010,950	9,271,656	9,504,819	8,487,015
Federal	573,151	441,953	555,116	178,642
Other Financing Sources and Transfers	441,028	560,875	530,285	641,975
TOTAL REVENUES:	9,573,328	11,263,933	11,219,256	9,991,612
EXPENDITURES				
Instruction				
Basic Programs (111,113,118)	4,427,454	5,109,915	4,983,698	4,326,430
Added Needs (122,125,127)	1,201,341	1,281,253	1,484,378	1,416,649
Support Services				
Pupil (212, 213,219)	309,007	670,125	294,129	269,961
Instructional Staff (222,224,225,226)	255,689	238,077	300,279	257,489
General Administration (231,232,252)	427,818	483,982	433,654	408,498
School Administration (241)	896,295	1,057,320	1,129,730	1,051,910
Business Services (259)	35,001	31,856	172,167	150,603
Operations and Maintenance (261,266)	1,049,123	1,235,500	1,367,885	1,267,101
Transportation (271)	569,061	624,409	633,703	555,856
Other/Loan Payment (283,299,511)	116,494	77,570	165,813	104,843
Transfer of Funds - Athl. Fund	341,051	377,860	366,328	370,241
Bldg Improvements - (456)		0	0	0
TOTAL EXPENDITURES	9,628,334	11,187,867	11,331,764	10,179,581
EXCESS OF REVENUES OVER EXPENDITURES	(55,006)	76,066	(112,508)	(187,969)
FUND BALANCE, July 1	2,096,731	2,061,318	2,113,639	2,001,131
FUND BALANCE, June 30 (Estimated)	2,061,318	2,113,639	2,001,131	1,813,162
Fund Balance as a Percent of Expenditures	20.90%	18.89%	17.66%	17.81%

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

*Local Revenue includes millage on non-homestead property
Levied on Non-Principal Residence
Levied on Commercial Personal Property