

**Sand Creek Community Schools**  
**General Fund Detail Budget Projection and Appropriation**  
For Fiscal Year Ending June 30, 2025

**Board Adopted Budget**  
for 2024/2025

Resolved, that this resolution shall be the general appropriation of the Board of Education of the Sand Creek Community School District for the 2024/2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Sand Creek Community Schools District. Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Sand Creek Community School District for the fiscal year 2024/2025 which includes 18.000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	<u>ACTUAL</u> 2022/23	<u>ACTUAL</u> 2023/24	<b>Adopted BUDGET</b> 2024-25 June 16, 2025
<b>REVENUES AND TRANSFERS IN:</b>			
Local			
Donations, Taxes, Other	946,463	615,827	565,750
Interest and Dividends	42,986	53,213	57,000
State	9,271,656	9,529,872	9,588,173
Federal	441,953	560,399	168,794
Other Financing Sources and Transfers	<u>560,875</u>	<u>480,031</u>	<u>584,375</u>
<b>TOTAL REVENUES:</b>	11,263,933	11,239,342	10,964,092
<b>EXPENDITURES</b>			
Instruction			
Basic Programs (111,113,118)	5,109,915	4,963,270	4,831,416
Added Needs (122,125,127)	1,281,253	1,475,270	1,354,897
Support Services			
Pupil (212, 213,219)	670,125	292,673	367,347
Instructional Staff (222,224,225,226)	238,077	295,137	275,619
General Administration (231,232,252)	483,982	548,092	563,042
School Administration (241)	1,057,320	1,129,531	1,167,105
Business Services (259)	31,856	61,259	64,962
Operations and Maintenance (261,266)	1,235,500	1,292,382	1,362,505
Transportation (271)	624,409	622,006	573,772
Other/Loan Payment (283,299,511)	77,570	70,896	126,028
Transfer of Funds - Athl. Fund	377,860	370,251	384,634
Bldg Improvements - (456)	0	85,333	0
<b>TOTAL EXPENDITURES</b>	11,187,867	11,206,100	11,071,327
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	76,066	33,242	(107,235)
<b>FUND BALANCE, July 1</b>	<u>2,061,318</u>	<u>2,113,639</u>	<u>2,146,881</u>
<b>FUND BALANCE, June 30 (Estimated)</b>	2,113,639	2,146,881	2,039,646
<b>Fund Balance as a Percent of Expenditures</b>	18.89%	18.61%	18.42%

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

\*Local Revenue includes millage on non-homestead property  
Levied on Non-Principal Residence  
Levied on Commercial Personal Property