Sand Creek Community Schools **Board Amended Budget for 2025/2026**
General Fund Detail Budget Projection and Appropriation **Board Adopted Budget for 2026/27**
For Fiscal Year Ending June 30, 2026

Resolved, that this resolution shall be the general appropriation of the Board of Education of the Sand Creek Community School District for the 2026/2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Sand Creek Community Schools District.
Be it further Resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Sand Creek Community School District for the fiscal year 2026/2027 which includes 18.000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows.

	ACTUAL 2024/2025	ACTUAL 2025-2026	BUDGET 2026-27	BUDGET 2026-27 October 26 Amend
REVENUES AND TRANSFERS IN:	.			
Local				
Donations, Taxes, Other	577,850	580,587	568,860	568,830
Interest and Dividends	56,066	68,497	60,000	60,000
State	9,625,456	9,338,992	8,584,112	8,588,456
Federal	168,691	113,561	105,080	105,080
Other Financing Sources and Transfers	523,598	560,182	565,485	590,485
TOTAL REVENUES:	10,951,661	10,661,819	9,883,537	9,912,851
EXPENDITURES				
Instruction				
Basic Programs (111,113,118)	4,817,919	4,688,062	4,153,930	4,138,487
Added Needs (122,125,127)	1,317,669	1,356,516	1,451,729	1,558,151
Support Services				
Pupil (212, 213,219)	361,418	405,043	350,845	350,845
Instructional Staff (222,224,225,226)	270,815	287,730	332,891	332,891
General Administration (231,232,252)	559,384	561,980	612,132	612,132
School Administration (241)	1,167,635	1,061,363	845,365	845,365
Business Services (259)	64,059	28,173	28,891	28,891
Operations and Maintenance (261,266)	1,366,463	1,301,739	1,159,704	1,144,703
Transportation (271)	577,022	608,028	563,038	563,038
Other/Loan Payment (283,299,511)	78,679	172,958	67,210	67,210
Transfer of Funds - Athl. Fund	378,488	368,560	372,684	372,684
Bldg Improvements - (456)	35,215	77,033	50,000	50,000
TOTAL EXPENDITURES	10,994,766	10,917,185	9,988,418	10,064,396
EXCESS OF REVENUES OVER EXPENDITURES	(43,105)	(255,366)	(104,881)	(151,545)
FUND BALANCE, July 1	2,146,881	2,119,763	1,864,397	1,759,516
FUND BALANCE, June 30 (Estimated)	2,119,763	1,864,397	1,759,516	1,607,971
Fund Balance as a Percent of Expenditures	19.28%	17.49%	17.80%	16.22%

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

*Local Revenue includes millage on non-homestead property
Levied on Non-Principal Residence
Levied on Commercial Personal Property