RESOLUTION FOR AMENDMENT BY THE BOARD OF EDUCATION OF PINCKNEY COMMUNITY SCHOOLS GENERAL FUND BUDGET FOR 2024-2025

RESOLVED, that this resolution shall be the general appropriations of Pinckney Community Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Pinckney Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Pinckney Community Schools for fiscal year 2024-2025 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Prop tax	$ 5,016,993
Local - other	1,273,530
State rev	20,754,377
Fed rev	141,874
Interdist rev	1,830,000
Other rev	29,000
Other financing sources	300,000
Total Revenue:	$ 29,345,774
Total Fund Balance, July 1, 2024 Available to Appropriate	5,582,502
Total Available to Appropriate	$ 34,928,276

BE IT FURTHER RESOLVED, that $30,723,383 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Basic programs	$ 12,559,318
Added needs - Spec Ed	2,887,070
Added needs - other	830,711
Pupil Services	1,137,351
Instructional Services	1,234,411
General Admin	427,741
School admin	1,776,572
Business	651,295
Maintenance	3,838,703
Transportation	1,527,950
Technology	502,806
Central Services	349,750
Athletics	518,725
Community services	822,880
Principal	-
Interest exp	-
Capital outlay	64,212
Other financing uses	882,473
Total Appropriated	$ 30,011,968
Projected June 30, 2025 Fund Balance	**$ 4,916,308**

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board, except transfers approved by the Superintendent under MCL 141.439, not to exceed $75,000, shall require approval of the board.

Amanda Willingham
Secretary of the Board

06/27/24
Date