RESOLUTION FOR AMENDMENT BY THE BOARD OF EDUCATION OF PINCKNEY COMMUNITY SCHOOLS GENERAL FUND BUDGET FOR 2025-2026

RESOLVED, that this resolution shall be the general appropriations of Pinckney Community Schools for the 2025-2026 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Pinckney Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Pinckney Community Schools for fiscal year 2025-2026 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Prop tax	$ 5,425,473
Local - other	1,424,475
State rev	20,578,609
Fed rev	172,643
Interdist rev	1,917,531
Other rev	51,000
Other financing sources	450,000
Total Revenue:	$ 30,019,731
Total Fund Balance, July 1, 2025 Available to Appropriate	6,616,519
Total Available to Appropriate	$ 36,636,250

BE IT FURTHER RESOLVED, that $30,785,786 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Basic programs	$ 12,524,439
Added needs - Spec Ed	3,200,971
Added needs - other	1,037,510
Pupil Services	1,067,679
Instructional Services	1,439,996
General Admin	405,663
School admin	1,759,760
Business	614,805
Maintenance	4,108,531
Transportation	1,302,105
Technology	501,980
Central Services	246,145
Athletics	638,909
Community services	975,785
Principal	75,000
Interest exp	23,000
Capital outlay	-
Other financing uses	950,000
Total Appropriated	$ 30,872,278
Projected June 30, 2026 Fund Balance	**$ 5,763,973**

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board, except transfers approved by the Superintendent under MCL 141.439, not to exceed $100,000, shall require approval of the board.

Amanda Willingham
Secretary of the Board

06/23/25
Date