RESOLUTION FOR AMENDMENT BY THE BOARD OF EDUCATION OF PINCKNEY COMMUNITY SCHOOLS
GENERAL FUND BUDGET FOR 2026-2027

RESOLVED, that this resolution shall be the general appropriations of Pinckney Community Schools for the 2026-2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Pinckney Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the Pinckney Community Schools for fiscal year 2026-2027 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Prop tax	$ 5,989,123
Local - other	1,484,720
State rev	20,061,739
Fed rev	200,500
Interdist rev	2,186,000
Other rev	25,500
Other financing sources	-
Total Revenue:	$ 29,947,582
Total Fund Balance, July 1, 2026 Available to Appropriate	6,546,974
Total Available to Appropriate	$ 36,494,556

BE IT FURTHER RESOLVED, that $31,607,211 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Basic programs	$ 13,005,965
Added needs - Spec Ed	3,910,225
Added needs - other	909,872
Pupil Services	1,347,229
Instructional Services	2,258,057
General Admin	425,073
School admin	1,690,784
Business	654,448
Maintenance	4,355,500
Transportation	1,498,237
Technology	527,533
Central Services	257,549
Athletics	598,239
Community services	3,000
Principal	136,000
Interest exp	29,500
Capital outlay	-
Other financing uses	-
Total Appropriated	$ 31,607,211
Projected June 30, 2027 Fund Balance	**$ 4,887,345**

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board, except transfers approved by the Superintendent under MCL 141.439, not to exceed $100,000, shall require approval of the board.

Amanda Winningham — Secretary of the Board

06/22/26 — Date