SUMMERFIELD SCHOOL DISTRICT
BUDGET SUMMARY
2025-2026

	GENERAL FUND	TECHNOLOGY ENHANCMNT	FOOD SERVICE	COMMUNITY RECREATION	SCHOOL ACTIVITY	DEBT FUNDS	SCHOLARSHIP & TRUST
REVENUES							
Local Sources	848,076	220,250	51,700			436,813	
Local Sources - Sales to participants				48,206			
Local Sources - Other					230,000		1,150
State Sources	6,917,703	992	305,240	1,464		3,332	
Federal Sources	122,095		168,700				
Incoming Transfers/Other	278,700						
Transfer from General Fund	-						
TOTAL REVENUES	**8,166,574**	**221,242**	**525,640**	**49,670**	**230,000**	**440,145**	**1,150**
EXPENDITURES							
INSTRUCTION							
Basic	3,898,070	162,070					
Added Needs	1,060,215						
TOTAL INSTRUCTION	**4,958,285**	**162,070**	**-**	**-**	**-**	**-**	**-**
SUPPORT SERVICES							
Pupil Services	411,385						
Instructional Staff Services	54,910						
General Administration	351,740						
School Administration	618,661	715					
Business Services	236,109						
Operation and Maintenance	1,298,687						
Transportation Services	538,596						
Other Central Services	79,266	76,300					
Student Activities	3,581						
Athletic Activities	275,412						
TOTAL SUPPORT SERVICES	**3,868,347**	**77,015**	**-**	**-**	**-**	**-**	**-**
Community Services	16,252			48,061	230,000		350
Food Services			482,130				
Debt Service						428,580	
Capital Projects Expenditures							
Transfers and Other Transactions	24,920						
TOTAL EXPENDITURES	**8,867,804**	**239,085**	**482,130**	**48,061**	**230,000**	**428,580**	**350**
Revenues over/(under) Expenditures	(701,230)	(17,843)	43,510	1,609	-	11,565	800
Beginning Fund Balance (Projected)	2,005,241	276,611	212,053	76,694	167,827	172,282	42,015
Ending Fund Balance	1,304,011	258,768	255,563	78,303	167,827	183,847	42,815

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
SUMMERFIELD SCHOOL DISTRICT
2025 - 2026 BUDGET

RESOLVED, that this resolution shall be the general appropriations of Summerfield School District for the 2025-2026 fiscal year; a resolution to make appropriations, to provide for the expenditure of the appropriations, and to provide for the disposition of all revenue received by Summerfield School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General fund of the Summerfield School District for fiscal year 2025-2026 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:	
Local	848,076
State	6,917,703
Federal	122,095
Incoming Transfers & Other Transactions	278,700
Total Revenue	8,166,574
Unappropriated Fund Balance	2,005,241
Total Available to Appropriate	10,171,815

BE IT FURTHER RESOLVED, that $8,867,804 of the total available to appropriate in the General fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instruction:	
Basic Programs	3,898,070
Added Needs	1,060,215
Support Services:	
Pupil	411,385
Instructional Staff	54,910
General Administration	351,740
School Administration	618,661
Business	236,109
Operation and Maintenance	1,298,687
Transportation	538,596
Central Services	79,266
Student Activities	3,581
Athletic Activities	275,412
Community Services	16,252
Debt Services	-
Outgoing Transfers & Other Transactions	24,920
Total Appropriated	8,867,804

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the TECHNOLOGY ENHANCEMENT FUND of the Summerfield School District for fiscal year 2025-2026 is as follows:

Revenue:	
Local	220,250
State	992
Federal	0
Incoming Transfers & Other Transactions	0
Total Revenue	221,242
Unappropriated Fund Balance	276,611
Total Available to Appropriate	497,853

BE IT FURTHER RESOLVED, that $239,085 of the total available to appropriate in the TECHNOLOGY ENHANCEMENT FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Technology Expenses	239,085
Total Appropriated	239,085

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the FOOD SERVICE FUND of the Summerfield School District for fiscal year 2025-2026 is as follows:

Revenue:		
Local		51,700
State		305,240
Federal		168,700
Incoming Transfers & Other Transactions		-
Total Revenue		525,640
Unappropriated Fund Balance	212,053	
Total Fund Balance Available to Appropriate		212,053
Total Available to Appropriate		737,693

BE IT FURTHER RESOLVED, that $482,130 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Food Service Activities	482,130
Total Appropriated	482,130

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the COMMUNITY RECREATION FUND of the Summerfield School District for fiscal year 2025-2026 is as follows:

Revenue:	
Local	48,206
State	1,464
Federal	0
Total Revenue	49,670
Unappropriated Fund Balance	76,694
Total Available to Appropriate	126,364

BE IT FURTHER RESOLVED, that $48,061 of the total available to appropriate in the COMMUNITY RECREATION FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Community Services:	
	48,061
Total Appropriated	48,061

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SCHOOL ACTIVITY FUND of the Summerfield School District for fiscal year 2025-2026 is as follows:

Revenue:	
Local	230,000
State	0
Incoming Transfers & Other Transactions	0
Total Revenue	230,000
Unappropriated Fund Balance	167,827
Total Available to Appropriate	397,827

BE IT FURTHER RESOLVED, that $230,000 of the total available to appropriate in the SCHOOL ACTIVITY FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Community Services:	
School Activity Accounts	230,000
Total Appropriated	230,000

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriatons in the 2015 DEBT SERVICE FUND of the Summerfield School District for fiscal year 2025-2026 which includes 1.40 mills is as follows:

Revenue:		
Local Property Taxes		329,423
Interest and Other		1,500
State		2,485
Transfer from General Fund		-
Total Revenue		333,408
Unappropriated Fund Balance	129,715	
Total Available to Appropriate		463,123

BE IT FURTHER RESOLVED, that $317,670 of the total available to appropriate in the 2015 DEBT SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Fees	1,070
Principal	265,000
Interest	51,600
Total Appropriated - 2015 Debt Service Fund	317,670

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriatons in the 2020 DEBT SERVICE FUND of the Summerfield School District for fiscal year 2025-2026 which includes 0.40 mills is as follows:

Revenue:		
Local Property Taxes		105,595
Interest and Other		295
State		847
Transfer from General Fund		-
Total Revenue		106,737
Unappropriated Fund Balance	42,567	
Total Available to Appropriate		149,304

BE IT FURTHER RESOLVED, that $110,910 of the total available to appropriate in the 2020 DEBT SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Fees	1,010
Principal	80,000
Interest	29,900
Total Appropriated - 2020 Debt Service Fund	110,910

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SCHOLARSHIP AND TRUST FUND of the Summerfield School District for fiscal year 2025-2026 is as follows:

Revenue:	
Local	1,150
Total Revenue	1,150
Unappropriated Fund Balance	42,015
Total Available to Appropriate	43,165

BE IT FURTHER RESOLVED, that $350 of the total available to appropriate in the SCHOLARSHIP & TRUST FUND is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Community Services	350
Total Appropriated	350

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board, and shall hold the building principals and department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board. This appropriation resolution is to take effect on July 1, 2024.

The following resolution was offered by Member _____

and supported by _____ :

Ayes: Members
Nays: Members

Resolution declared adopted.

_____
Secretary, Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of Summerfield Schools hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at a regular meeting held on June 23, 2025, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).

_____
Secretary, Board of Education