LINCOLN CONSOLIDATED SCHOOLS
A Resolution of the Lincoln Consolidated Board of Educatior
GENERAL FUND - FISCAL YEAR 2024-25

RESOLVED, that this resolution shall be the general appropriations act of the Lincoln Consolidated School District for Fiscal Year 2024-25: A resolution to make appropriations; and to provide for the diposition of all income received by the Lincoln Consolidated School District.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of 18.0 mills, and unappropriated fund balance be available for appropriations in the GENERAL EDUCATON FUND of Lincoln Consolidated School District for the fiscal year 2024-25 as follows:

	Original Approved Budget with Audited 2023 Beginning Fund Balance	Budget after First Amendment November 2023	Budget after Second Amendment April 2024	Final 23/24 Budget Change June 24, 2024	Final 23/24 Budget Amendment June 26, 2024	Proposed 24-25 Budget June 26, 2024
REVENUE:						
Local	$ 5,613,999	$ 5,687,502	$ 5,918,018	$ 311,257	$ 6,229,275	$ 5,996,089
State	40,173,603	41,299,506	42,278,338	39,419	42,317,757	40,850,246
Federal	2,447,612	2,499,066	2,654,123	271,195	2,925,318	2,608,868
Incoming Transfers and Other Transactions	8,419,045	8,544,045	9,869,437	(43,000)	9,826,437	9,356,635
Fund Modifications	37,000	37,000	37,000	-	37,000	37,000
TOTAL REVENUE AND INCOMING TRANSFERS	**56,691,259**	**58,067,119**	**60,756,916**	**578,871**	**61,335,787**	**58,848,838**
FUND BALANCE AS OF JULY 1ST	**10,324,972**	**8,246,587**	**8,246,587**	**-**	**8,246,587**	**9,709,313**
Less Designated Fund Balance	-	-	-	-		
FUND BALANCE AVAILABLE TO APPROPRIATE	**10,324,972**	**8,246,587**	**8,246,587**	**-**	**8,246,587**	**9,709,313**
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	**67,016,231**	**66,313,706**	**69,003,503**		**69,582,374**	**68,558,151**

BE IT FURTHER RESOLVED, that $62,049,429 of the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:						
Instruction:						
Basic Programs	24,499,598	24,821,507	24,863,933	426,357	25,290,289	24,218,466
Added Needs	8,895,544	9,951,124	10,197,071	(295,704)	9,901,367	10,626,357
Support Services:						
Student services	6,602,586	6,793,209	6,482,453	(61,888)	6,420,565	6,778,096
Instructional support	1,632,455	2,066,783	2,259,787	157,420	2,417,207	2,384,647
General administration	644,689	735,659	735,659	73,879	809,538	657,798
Principal administration	2,184,893	2,405,658	2,405,658	73,506	2,479,164	2,381,099
Business/Fiscal administration	943,656	959,390	959,390	(20,656)	938,734	885,457
Operations and maintenance	5,391,459	5,509,585	5,909,518	27,554	5,937,072	5,857,001
Transportation	4,147,700	4,368,993	4,230,709	(296,699)	3,934,010	4,214,374
Central (services/information management)	2,583,109	2,679,973	2,701,294	(121,051)	2,580,243	2,823,588
Athletics	1,096,264	1,103,301	1,103,301	(19,116)	1,084,185	1,094,134
Community Services	109,355	126,435	129,462	(8,726)	120,736	126,412
Debt Service	36,336	36,336	36,336	-	36,336	-
TOTAL EXPENDITURES	**58,767,644**	**61,557,953**	**62,014,571**	**(65,125)**	**61,949,446**	**62,047,429**
Outgoing Transfers and Other Transactions	-	2,000	2,000	-	2,000	2,000
TOTAL APPROPRIATED	**58,767,644**	**61,559,953**	**62,016,571**	**(65,125)**	**61,951,446**	**62,049,429**
Excess Revenues Over (Under) Expenditures	**(2,076,385)**	**(3,492,834)**	**(1,259,655)**		**(615,659)**	**(3,200,591)**
Beginning Fund Balance	**10,324,972**	**10,324,972**	**10,324,972**	**-**	**10,324,972**	**9,709,313**
Projected Ending Fund Balance	**$ 8,248,587**	**$ 6,832,138**	**$ 9,065,318**	**$ -**	**$ 9,709,313**	**$ 6,508,722**

The non-homestead millage of 18 mills is a subject of the budget hearing and related board action.

I certify that the foregoing resolution was duly adopted by the LINCOLN CONSOLIDATED SCHOOL DISTRICT Board of Directors at a properly noticed open meeting held on the 24th day of June, 2024, at which meeting a quorum was present.

By: _____
Allison Sparks, Secretary
Lincoln Board of Education

General Appropriations Resolution
For Adoption by the Board of Education
Lincoln Consolidated School District
Community Servcie Fund Proposed Budget for the 24/25 Fiscal Year

RESOLVED, that this resolution shall be the general appropriations of the Lincoln Consolidated School District for the fiscal year 2024-2025: A resolution to make appropriations; and to provide for the disposition of all income received by the Lincoln Consolidated School District,

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **COMMUNITY SERVICE** FUND of the Lincoln Consolidated School District for the fiscal year 2024-2025 as follows:

REVENUE:	**Original Budget**
Local Revenue	$ 1,016,649
State Revenue	-
Federal Revenue	-
Incoming Transfers & Other Transactions	-
TOTAL REVENUE AND INCOMING TRANSFERS	1,016,649
FUND BALANCE AS OF JULY 1ST	789,429
Less Appropriated Fund Balance	-
FUND BALANCE AVAILABLE TO APPROPRIATE	789,429
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	$ 1,806,078

BE IT FURTHER RESOLVED, that $852,483 of the total available to appropriate in the COMMUNITY SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	**Proposed Budget**
Salaries	$ 219,800
Benefits	112,550
Purchased services	229,800
Operations	232,900
Capital outlay/equipment	50,433
TOTAL EXPENDITURES	845,483
Outgoing Transfers/Fund Modifications	7,000
TOTAL APPROPRIATED	852,483
FUND BALANCE - Non-Spendable	-
FUND BALANCE - Restricted	953,595
TOTAL FUND BALANCE ENDING JUNE 30th	$ 953,595

I certify that the foregoing resolution was duly adopted by the LINCOLN CONSOLIDATED SCHOOL DISTRICT Board of Directors at a properly noticed open meeting held on the 24th day of June, 2024, at which meeting a quorum was present.

By: _____
Allison Sparks, Secretary
Lincoln Board of Education

General Appropriations Resolution
For Adoption by the Board of Education
Lincoln Consolidated School District
Food Service Fund Proposed Budget for the 24/25 Fiscal Year

RESOLVED, that this resolution shall be the general appropriations of the Lincoln Consolidated School District for the fiscal year 2024-2025: A resolution to make appropriations; and to provide for the disposition of all income received by the Lincoln Consolidated School District,

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the FOOD SERVICE FUND of the Lincoln Consolidated School District for the fiscal year 2024-2025 as follows:

REVENUE:	Original
Local Revenue	$ 106,500
State Revenue	509,000
Federal Revenue	1,650,000
Incoming Transfers & Other Transactions	2,000
TOTAL REVENUE AND INCOMING TRANSFERS	2,267,500
FUND BALANCE AS OF JULY 1ST	609,377
Less Appropriated Fund Balance	-
FUND BALANCE AVAILABLE TO APPROPRIATE	609,377
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	$ 2,876,877

BE IT FURTHER RESOLVED, that $2,297,972 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	Original
Pupil Support	$ 137,000
Operations/Maintenance	124,472
Management services	1,756,500
Capital outlay	250,000
TOTAL EXPENDITURES	2,267,972
Outgoing Transfers/Fund Modifications	30,000
TOTAL APPROPRIATED	2,297,972
FUND BALANCE - Non-Spendable	-
FUND BALANCE - Restricted	578,905
TOTAL FUND BALANCE ENDING JUNE 30th	$ 578,905

I certify that the foregoing resolution was duly adopted by the LINCOLN CONSOLIDATED SCHOOL DISTRICT Board of Directors at a properly noticed open meeting held on the XXth day of June, 2024, at which meeting a quorum was present.

By: _____
Allison Sparks, Secretary
Lincoln Board of Education

General Appropriations Resolution
For Adoption by the Board of Education
Lincoln Consolidated School District
Activity/Student Services Custodial Fund Final Budget for the 24/25 Fiscal Year

RESOLVED, that this resolution shall be the general appropriations of the Lincoln Consolidated School District for the fiscal year 2024-2025: A resolution to make appropriations; and to provide for the disposition of all income received by the Lincoln Consolidated School District,

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **Activity/Student Services Custodial Fund** of the Lincoln Consolidated School District for the fiscal year 2024-25 as follows:

REVENUE:	**Original**
Local Revenue	$ 400,000
TOTAL REVENUE AND INCOMING TRANSFERS	400,000
FUND BALANCE AS OF JULY 1ST	463,854
Less Appropriated Fund Balance	-
FUND BALANCE AVAILABLE TO APPROPRIATE	463,854
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	$ 863,854

BE IT FURTHER RESOLVED, that $450,000 of the total available to appropriate in the Activity/Student Services Custodial Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:	**Original**
Custodial Expenses	$ 450,000
TOTAL EXPENDITURES	450,000
FUND BALANCE - Non-Spendable	-
FUND BALANCE - Restricted	413,854
TOTAL FUND BALANCE ENDING JUNE 30th	$ 413,854

I certify that the foregoing resolution was duly adopted by the LINCOLN CONSOLIDATED SCHOOL DISTRICT Board of Directors at a properly noticed open meeting held on the 24th day of June, 2024, at which meeting a quorum was present.

By: _____
Allison Sparks, Secretary
Lincoln Board of Education