LINCOLN CONSOLIDATED SCHOOLS

First Budget Amendment - December 2025

For the Year Ended June 30, 2025
General Fund

	July 1, 2024 Original Budget	Change	First Budget Amendment
Revenues			
Local sources	$ 5,996,089	469,195	$ 6,465,284
State sources	40,850,246	(347,680)	40,502,566
Federal sources	2,608,868	394,393	3,003,261
Interdistrict revenue	9,356,635	381,429	9,738,064
Total revenues	58,811,838	897,337	59,709,175
Expenditures			
Instruction:			
Basic programs	24,218,466	(287,202)	23,931,264
Added needs	10,626,357	175,181	10,801,538
Total instruction	34,844,823	(112,021)	34,732,802
Support services:			
Pupil	6,778,096	(248,909)	6,529,187
Instructional support	2,384,647	313,317	2,697,964
General administration	657,798	(19,115)	638,683
School administration	2,381,099	(12,845)	2,368,254
Business	885,457	2,725	888,182
Maintenance	5,857,001	532,583	6,389,584
Transportation	4,214,374	16,436	4,230,810
Central services	2,823,588	(297,886)	2,525,702
Total support services	25,982,060	286,306	26,268,366
Athletics	1,094,134	49,169	1,143,303
Community service	126,412	19,928	146,340
Total expenditures	62,047,429	243,382	62,290,811
Other financing sources			
Transfers in	37,000	-	37,000
Transfers out	(2,000)	-	(2,000)
Total other financing sources	35,000	-	35,000
Revenues over (under) expenditures	(3,200,591)	653,955	(2,546,636)
Beginning fund balance	10,772,519		10,772,519
Ending fund balance	$ 7,571,928		$ 8,225,883