Manchester Community Schools			
FOR FISCAL YEAR ENDING JUNE 30, 2026			
GENERAL FUND			
			January
	2024-2025 AUDITED	**2025-2026 ORIGINAL**	**2025-2026 AMENDMENT**
REVENUE			
LOCAL	$3,832,428	$3,857,564	$3,872,530
STATE	$6,127,156	$5,476,943	$5,990,239
FEDERAL	$310,460	$257,676	$225,880
TRANSFERS/OTHER	$1,309,903	$1,107,279	$1,218,337
TOTAL REVENUE	**$11,579,947**	**$10,699,461**	**$11,306,987**
EXPENDITURES			
INSTRUCTION			
Basic Programs	$5,071,624	$4,661,983	$4,811,926
Added Needs	$1,252,478	$1,164,959	$1,039,116
SUPPORT SERVICES			
Pupil	$941,652	$828,975	$845,879
Instructional Staff	$235,939	$183,842	$203,068
General Administration	$357,555	$357,699	$318,423
School Administration	$653,253	$658,861	$573,998
Business Services	$258,874	$259,594	$261,689
Operation & Maintenance	$ 1,546,796	$ 1,281,020	$ 1,305,392
Transportation Services	$436,799	$448,301	$1,050,941
Central Services	$ 489,582	$ 405,157	$ 414,133
Athletic Activities	$ 326,782	$ 353,344	$ 413,411
Other Support	$ -	$ 4,481	$ 4,481
PRINCIPAL PAYMENT	$ 205,000	$ 210,000	$ 210,000
INTEREST AND OTHER CHARGES	$ 23,219	$ 20,625	$ 20,625
INDIRECT COST RECOVERY	$ 10,152	$ -	$ -
TRANSFERS/TRANSACTIONS			
TOTAL EXPENDITURES	**$11,809,705**	**$10,838,842**	**$11,473,083**
EXCESS (DEFICIT) REVENUE	**$ (229,758)**	**$ (139,381)**	**$ (166,096)**
FUND BALANCE, JULY 1	**$ 1,206,719**	**$ 910,983**	**$ 976,961**
FUND BALANCE, JUNE 30	**$ 976,961**	**$ 771,603**	**$ 810,865**
% of Fund Balance to Expenditures	**8.44%**	**7.21%**	**7.17%**
2025-2026 Budget Amendment			
Board Meeting			
January 20, 2026			