Resolution for Adoption By The Board of Education
Ypsilanti Community School
2025 - 2026

Resolved, that this resolution shall be the general appropriations act of the Ypsilanti Community Schools for the fiscal year 2025-2026. Resolution to make appropriations and to provide for the disposition of all income received by the Ypsilanti Community Schools.

BE IT FURTHER RESOLVED, that the total revenue, including a tax levy of 18.0000 mills, and unappropriated fund balance be available for appropriations in the GENERAL EDUCATION FUND of Ypsilanti Community Schools for the fiscal year of 2025-2026 as follows:

	2025 - 2026 Budget Amendment
REVENUE	
Local Revenue	$15,966,820.00
State Revenue	$48,465,463.00
Federal Revenue	$9,494,832.00
Incoming Transfers & Other	$9,511,080.00
Total Revenue	**$83,438,195.00**

BE IT FURTHER RESOLVED, that the total available to appropriate in the GENERAL EDUCATION FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs, Instructions	$32,854,898.00
Added Needs, Instruction	$15,090,322.00
Pupil Support	$8,463,539.00
Instructional Support	$4,310,488.00
General Administration	$1,005,410.00
Schools Administration	$3,290,796.00
Business Support	$1,003,927.00
Operations/Maintainence	$7,079,586.76
Transportation	$6,273,369.00
Central Services	$1,868,177.00
Athletics	$904,930.00
Community Services	$671,013.60
Facilities Acquisition/Construction	$103,239.00

Total Expenditures	**$82,919,695.36**
Revenue Over/ (Under) Expense	**$518,499.64**
Audited Fund Balance to Appropriate – July 1, 2025	**$9,580,025.00**
Projected Fund Balance – June 30, 2026	**$10,098,524.64**

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds, except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board Policy.

This act is to be effective 2/23/2026

Resolution for Adoption By The Board of Education
Ypsilanti Community Schools
2025-2026
SCHOOL SERVICE FUND - FOOD SERVICE

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund for the 2025-2026 fiscal year is as follows:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of Ypsilanti Community Schools for the fiscal year of 2025-2026 as follows:

REVENUE

Local Revenue	$66,000.00
State Revenue	$169,465.00
Federal Revenue	$3,275,000.00
Incoming Transfers & Other Transactions	
Total Revenues	**$3,510,465.00**

BE IT FURTHER RESOLVED, that the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Salaries	$858,025.00
Fringe Benefits	$525,840.00
Purchased Services	$2,220,500.00
Supplies	$169,465.00
Capital Outlay	
Other Expenses	
Fund Modifications	$125,000.00
Total Expenditures	**$3,898,830.00**
Revenue Over/ (Under) Expense	-$388,365.00

Audited Fund Balance – July 1, 2025	$3,561,191.00
Projected Fund Balance – June 30, 2026	$3,172,826.00

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board Policy.

This act is to be effective 2/23/2026

Resolution for Adoption By The Board of Education
Ypsilanti Community Schools
2025 - 2026

Resolved, that this resolution shall be the general appropriations act of the Ypsilanti Community Schools for the fiscal year 2025-2026 to make appropriations, to provide for the expenditure of the appropriations and to provide the disposition of all income received by the Ypsilanti community Schools.

BE IT FURTHER RESOLVED, that the total revenues, including a Debt Levy of 4.1000 mills, and unappropriated fund balance estimated to be available for appropriations in the Ypsilanti Public **Debt Retirement Fund** of for the 2025-2026 fiscal year is as follows:

REVENUE

Local Revenue	$5,576,637.63
State Revenue	
Federal Revenue	
Incoming Transfers & Other Transactions	
Total Revenues	**$5,576,637.63**

BE IT FURTHER RESOLVED, that of the total available to appropriate in the Ypsilanti Public **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Bond Redemptions	$4.420,000.00
Bond Interest	$558,775.00
Other Expense	$1,500.00
Outgoing Transfers and Other Transactions	
Total Expenditures	**$4,980,275.00**
Revenue Over/(Under) Expense	$ **596,362.63**
Projected Fund Balance - July 1, 2025	**$1,794,076.00**
Projected Fund Balance - June 30, 2026	**$2,390,438.63**

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds, except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT **FURTHER RESOLVED,** that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board Policy.

This act is to be effective 2/23/2026

Resolution for Adoption By The Board of Education
Ypsilanti Community Schools
2025 - 2026

BE IT FURTHER RESOLVED, that the total revenues, including a Debt Levy of 6.7500 mills, and unappropriated fund balance estimated to be available for appropriations in the Willow Run **Debt Retirement Fund** of for the 2025-2026 fiscal year is as follows:

REVENUE

Local Revenue	$3,563,214.00
Total Revenues	**$3,563,214.00**

BE IT FURTHER RESOLVED, that $9,951,909.00 of the total available to appropriate in the Willow Run **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Bond Redemptions	$3,445,000.00
Bond Interest	$379,306.00
Other Expense	$1,000.00
Outgoing Transfers and Other Transactions	
Total Expenditures	**$3,825,306.00**
Revenue Over/ (Under) Expense	**($262,092.00)**
Available Fund Balance to Appropriate - July 1, 2025	**$790,958.00**
Projected Fund Balance - June 30, 2026	**$528,866.00**

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds, except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board Policy.

This act is to be effective 2/23/2026

GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
YPSILANTI COMMUNITY SCHOOLS
2025 -2026
Sinking Fund

RESOLVED, that this resolution shall be the general appropriations of the Ypsilanti Community Schools for the fiscal year 2025-2026; a resolution to make appropriations; and to provide for the disposition of all income received by the Ypsilanti Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the SINKING FUND of the Ypsilanti Community Schools for the fiscal year 2025-2026 as follows:

REVENUES		Original
	Local	$5,450,251.00
	TOTAL REVENUE	**$5,450,251.00**

BE IT FURTHER RESOLVED, that the total available to appropriate in the SCHOOL ACTIVITY FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

	Taxes Abated	$5,000.00
	Purchased Service	$250,000.00
	Capital Outlay	$4,237,365.00
TOTAL APPROPRIATED	**TOTAL Expenditures**	$4,492,365.00

Revenue Over/ (Under) Expense	$957,886.00
Available Fund Balance to Appropriate - July 1, 2025	$4,775,932.00
Projected Fund Balance - June 30, 2026	$5,733,818.00

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds, except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board Policy.

This act is to be effective 2/23/2026

GENERAL APPROPRIATIONS RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
YPSILANTI COMMUNITY SCHOOLS
SCHOOL ACTIVITY FUND BUDGET 06/30/2026

RESOLVED, that this resolution shall be the general appropriations of the Ypsilanti Community Schools for the fiscal year 2025-2026; a resolution to make appropriations; and to provide for the disposition of all income received by the Ypsilanti Community Schools.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the SCHOOL ACTIVITY FUND of the Ypsilanti Community Schools for the fiscal year 2025-2026 as follows:

REVENUES		Original
	TOTAL REVENUE	$ **246,000**

BE IT FURTHER RESOLVED, that the total available to appropriate in the **SCHOOL** ACTIVITY FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

TOTAL APPROPRIATED	**TOTAL Expenditures**	$ 185,300
Revenue Over / (Under) Expense		$ 60,700
Available Fund Balance to Appropriate - July 1, 2025		$ 354,605
Projected Fund Balance - June 30, 2026		$ 415,305

BE IT FURTHER RESOLVED, that no Board of Education members or employee of the School District shall expend any funds, obligate the expenditure of any funds, except pursuant to appropriations made by the Board and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board and in keeping with the budgetary statement adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes meeting emergency needs of the School District, transfers of line appropriations in this resolution may be made in accordance with the Board Policy.

This act is to be effective 2/23/26