2024-25 Year-end Budget Revision

General Appropriations Resolution

Benton Harbor Area Schools

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund for the 2024-25 fiscal year is as follows:

Revenue:

1XX	Local	$7,972,000
2XX	Intermediate	
3XX	State	13,124,589
4XX	Federal	8,434,961
5XX	Incoming Transfers & Other	419,000
6XX	Fund Modifications	
	Total Revenue	**$29,950,550**
	Fund Balance July 1, 2024 (projected)	21,000,000
	Total Available to Appropriate	**$50,950,550**

BE IT FURTHER RESOLVED, that $50,950,550 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction			
	11X	Basic Program	9,956,364
	12X	Added Needs	2,994,058
	13X	Adult and Continuing Education	140,000
Support Services			
	21X	Pupil	3,360,507
	22X	Instructional Staff	2,551,732
	23X	General Administration	601,987
	24X	School Administration	1,326,092
	25X	Business	555,101
	26X	Operations/Maintenance	3,264,126
	27X	Transportation	1,879,750
	28X	Central Services	3,635,757
	29X	Other	616,415
	3XX	Community Services	1,148,366
	4XX	Facility Acq./Prior Period Adjustments	2,242,111
	5XX	Long-term Debt	
	6XX	Fund Modifications	
		Total Appropriated	**$34,272,367**
		Estimated Fund Balance on June 30, 2025	**$16,678,183**

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Service Fund for the 2024-25 fiscal year is as follows:

Revenue:

1XX	Local	$50,000
2XX	Intermediate	
3XX	State	48,000
4XX	Federal	1,150,000
5XX	Incoming Transfers & Other	
6XX	Fund Modifications	
	Total Revenue	**$1,248,000**
	Fund Balance July 1, 2024 (projected)	828,358
	Total Available to Appropriate	**$2,076,358**

BE IT FURTHER RESOLVED, that $2,076,358 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services			
	23X	Board of Education	
	25X	Business	
	26X	Operations/Maintenance	150,000
	28X	Central Services	
	29X	Other (Food Service)	1,725,000
	62X	Fund Modifications	
		Total Appropriated	**$1,875,000**
		Estimated Fund Balance on June 30, 2025	**$201,358**

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the 2017 Sinking Fund for the 2024-25 fiscal year is as follows:

Revenue:

1XX	Local	1,950,000
2XX	Intermediate	
3XX	State	
4XX	Federal	
5XX	Incoming Transfers & Other	
6XX	Fund Modifications	
	Total Revenue	**$1,950,000**
	Fund Balance July 1, 2024 (projected)	10,224,975
	Total Available to Appropriate	**$12,174,975**

BE IT FURTHER RESOLVED, that $12,174,975 of the total available to appropriate in the 2017 Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services			
	22X	Instructional Staff	
	23X	General Administration	
	25X	Business	
	26X	Operations/Maintenance	250,000
	4XX	Pmts to OGU's/Fac. Acq./Prior Per. Adj.	5,651,358
	62X	Fund Modifications	
		Total Appropriated	**$5,901,358**
		Estimated Fund Balance on June 30, 2025	**$6,273,617**

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Student Activities Fund (Fund 29) for the 2024-25 fiscal year is as follows:

Revenue:

1XX	Local	75,000
2XX	Intermediate	
3XX	State	
4XX	Federal	
5XX	Incoming Transfers & Other	
6XX	Fund Modifications	
	Total Revenue	**75,000**
	Fund Balance July 1, 2024 (projected)	80,827
	Total Available to Appropriate	**$155,827**

BE IT FURTHER RESOLVED, that $133,186 of the total available to appropriate in the Student Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services		
	Other/Student Activities	75,000
	Total Appropriated	**75,000**
	Estimated Fund Balance on June 30, 2025	**$80,827**