2024-25 Year-end Budget Revision

General Appropriations Resolution

Benton Harbor Area Schools

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund for the 2024-25 fiscal year is as follows:

Revenue:

1XX	Local	$9,549,008
2XX	Intermediate	
3XX	State	9,250,862
4XX	Federal	11,531,466
5XX	Incoming Transfers & Other	566,512
6XX	Fund Modifications	
	Total Revenue	**$30,897,848**
	Fund Balance July 1, 2024 (actual)	24,865,747
	Total Available to Appropriate	**$55,763,595**

BE IT FURTHER RESOLVED, that $55,763,595 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction			
	11X	Basic Program	8,436,556
	12X	Added Needs	3,448,183
	13X	Adult and Continuing Education	209,000
Support Services			
	21X	Pupil	2,737,779
	22X	Instructional Staff	3,853,349
	23X	General Administration	526,654
	24X	School Administration	1,596,325
	25X	Business	784,635
	26X	Operations/Maintenance	3,339,938
	27X	Transportation	1,757,185
	28X	Central Services	1,813,684
	29X	Other	415,655
	3XX	Community Services	1,068,963
	4XX	Facility Acq./Prior Period Adjustments	806,267
	5XX	Long-term Debt	103,675
	6XX	Fund Modifications	
		Total Appropriated	**$30,897,848**
		Estimated Fund Balance on June 30, 2025	**$24,865,746**

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Service Fund for the 2024-25 fiscal year is as follows:

Revenue:

1XX	Local	$117,282
2XX	Intermediate	
3XX	State	28,461
4XX	Federal	1,124,055
5XX	Incoming Transfers & Other	
6XX	Fund Modifications	
	Total Revenue	**$1,269,798**
	Fund Balance July 1, 2024 (actual)	841,609
	Total Available to Appropriate	**$2,111,407**

BE IT FURTHER RESOLVED, that $2,111,407 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services

23X	Board of Education	
25X	Business	$37
26X	Operations/Maintenance	650
28X	Central Services	
29X	Other (Food Service)	1,821,047
62X	Fund Modifications	
	Total Appropriated	**$1,821,734**
	Estimated Fund Balance on June 30, 2025	**$289,672**

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the 2017 Sinking Fund for the 2024-25 fiscal year is as follows:

Revenue:

1XX	Local	$2,106,208
2XX	Intermediate	
3XX	State	
4XX	Federal	500,000
5XX	Incoming Transfers & Other	
6XX	Fund Modifications	
	Total Revenue	**$2,606,208**
	Fund Balance July 1, 2024 (actual)	8,443,992
	Total Available to Appropriate	**$11,050,200**

BE IT FURTHER RESOLVED, that $11,050,200 of the total available to appropriate in the 2017 Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services

22X	Instructional Staff	
23X	General Administration	
25X	Business	
26X	Operations/Maintenance	250,000
4XX	Pmts to OGU's/Fac. Acq./Prior Per. Adj.	3,657,118
62X	Fund Modifications	
	Total Appropriated	**$3,907,118**
	Estimated Fund Balance on June 30, 2025	**$7,143,082**

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Student Activities Fund (Fund 29) for the 2024-25 fiscal year is as follows:

Revenue:

1XX	Local	10,000
2XX	Intermediate	
3XX	State	
4XX	Federal	
5XX	Incoming Transfers & Other	
6XX	Fund Modifications	
	Total Revenue	**10,000**
	Fund Balance July 1, 2024 (actual)	111,499
	Total Available to Appropriate	**$121,499**

BE IT FURTHER RESOLVED, that $121,499 of the total available to appropriate in the Student Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services		
	Other/Student Activities	5,998
	Total Appropriated	**5,998**
	Estimated Fund Balance on June 30, 2025	**$115,501**