

2025-26 Initial Budget
General Appropriations Resolution
Benton Harbor Area Schools

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund for the 2025-26 fiscal year is as follows:

Revenue:

1XX	Local	\$7,498,000
2XX	Intermediate	
3XX	State	11,084,220
4XX	Federal	5,483,000
5XX	Incoming Transfers & Other	419,000
6XX	Fund Modifications	
	Total Revenue	\$24,484,220
	Fund Balance July 1, 2025 (projected)	24,800,000
	Total Available to Appropriate	\$49,284,220

BE IT FURTHER RESOLVED, that \$49,284,220 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction

11X	Basic Program	8,185,955
12X	Added Needs	3,668,695
13X	Adult and Continuing Education	159,796

Support Services

21X	Pupil	3,034,865
22X	Instructional Staff	2,609,908
23X	General Administration	884,540
24X	School Administration	1,752,449
25X	Business	1,269,798
26X	Operations/Maintenance	2,934,161
27X	Transportation	2,338,746
28X	Central Services	1,932,445
29X	Other	732,644
3XX	Community Services	642,406
4XX	Facility Acq./Prior Period Adjustments	1,678,295
5XX	Long-term Debt	60,056
6XX	Fund Modifications	
	Total Appropriated	\$31,884,759
	Estimated Fund Balance on June 30, 2026	\$17,399,461

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Service Fund for the 2025-26 fiscal year is as follows:

Revenue:

1XX	Local	\$50,000
2XX	Intermediate	
3XX	State	20,000
4XX	Federal	1,030,000
5XX	Incoming Transfers & Other	
6XX	Fund Modifications	
Total Revenue		\$1,100,000
Fund Balance July 1, 2025 (projected)		289,672
Total Available to Appropriate		\$1,389,672

BE IT FURTHER RESOLVED, that \$1,389,672 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services

23X	Board of Education	
25X	Business	
26X	Operations/Maintenance	
28X	Central Services	
29X	Other (Food Service)	1,282,527
62X	Fund Modifications	
Total Appropriated		\$1,282,527
Estimated Fund Balance on June 30, 2026		\$107,145

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the 2017 Sinking Fund for the 2025-26 fiscal year is as follows:

Revenue:

1XX	Local	1,950,000
2XX	Intermediate	
3XX	State	
4XX	Federal	
5XX	Incoming Transfers & Other	
6XX	Fund Modifications	
	Total Revenue	\$1,950,000
	Fund Balance July 1, 2025 (projected)	7,143,082
	Total Available to Appropriate	\$9,093,082

BE IT FURTHER RESOLVED, that \$9,093,082 of the total available to appropriate in the 2017 Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services

22X	Instructional Staff	
23X	General Administration	
25X	Business	
26X	Operations/Maintenance	400,000
4XX	Pmts to OGU's/Fac. Acq./Prior Per. Adj.	5,500,000
62X	Fund Modifications	
	Total Appropriated	\$5,900,000
	Estimated Fund Balance on June 30, 2026	\$3,193,082

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Student Activities Fund (Fund 29) for the 2025-26 fiscal year is as follows:

Revenue:

1XX	Local	75,000
2XX	Intermediate	
3XX	State	
4XX	Federal	
5XX	Incoming Transfers & Other	
6XX	Fund Modifications	
	Total Revenue	75,000
	Fund Balance July 1, 2025 (projected)	115,501
	Total Available to Appropriate	\$190,501

BE IT FURTHER RESOLVED, that \$190,501 of the total available to appropriate in the Student Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services		
	Other/Student Activities	75,000
	Total Appropriated	75,000
	Estimated Fund Balance on June 30, 2026	\$115,501

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