

**2025-26 Initial Budget**  
**General Appropriations Resolution**  
**Benton Harbor Area Schools**

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund for the 2025-26 fiscal year is as follows:

**Revenue:**

1XX	Local	\$7,498,000
2XX	Intermediate	
3XX	State	11,084,220
4XX	Federal	5,483,000
5XX	Incoming Transfers & Other	419,000
6XX	Fund Modifications	
<b>Total Revenue</b>		<b>\$24,484,220</b>
Fund Balance July 1, 2025 (projected)		24,800,000
<b>Total Available to Appropriate</b>		<b>\$49,284,220</b>

**BE IT FURTHER RESOLVED**, that \$49,284,220 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

**Instruction**

11X	Basic Program	8,185,955
12X	Added Needs	3,668,695
13X	Adult and Continuing Education	159,796

**Support Services**

21X	Pupil	3,034,865
22X	Instructional Staff	2,609,908
23X	General Administration	884,540
24X	School Administration	1,752,449
25X	Business	1,269,798
26X	Operations/Maintenance	2,934,161
27X	Transportation	2,338,746
28X	Central Services	1,932,445
29X	Other	732,644
3XX	Community Services	642,406
4XX	Facility Acq./Prior Period Adjustments	1,678,295
5XX	Long-term Debt	60,056
6XX	Fund Modifications	

<b>Total Appropriated</b>		<b>\$31,884,759</b>
<b>Estimated Fund Balance on June 30, 2026</b>		<b>\$17,399,461</b>

**June 26, 2025 Initial Budget FY 25.26**

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Service Fund for the 2025-26 fiscal year is as follows:

**Revenue:**

1XX	Local	\$50,000
2XX	Intermediate	
3XX	State	20,000
4XX	Federal	1,030,000
5XX	Incoming Transfers & Other	
6XX	Fund Modifications	
<b>Total Revenue</b>		<b>\$1,100,000</b>
Fund Balance July 1, 2025 (projected)		289,672
<b>Total Available to Appropriate</b>		<b>\$1,389,672</b>

**BE IT FURTHER RESOLVED**, that \$1,389,672 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

**Support Services**

23X	Board of Education	
25X	Business	
26X	Operations/Maintenance	
28X	Central Services	
29X	Other (Food Service)	1,282,527
62X	Fund Modifications	
<b>Total Appropriated</b>		<b>\$1,282,527</b>
<b>Estimated Fund Balance on June 30, 2026</b>		<b>\$107,145</b>

**June 26, 2025 Initial Budget FY 25.26**

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the 2017 Sinking Fund for the 2025-26 fiscal year is as follows:

**Revenue:**

1XX	Local	1,950,000
2XX	Intermediate	
3XX	State	
4XX	Federal	
5XX	Incoming Transfers & Other	
6XX	Fund Modifications	
<b>Total Revenue</b>		<b>\$1,950,000</b>
Fund Balance July 1, 2025 (projected)		7,143,082
<b>Total Available to Appropriate</b>		<b>\$9,093,082</b>

**BE IT FURTHER RESOLVED**, that \$9,093,082 of the total available to appropriate in the 2017 Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

**Support Services**

22X	Instructional Staff	
23X	General Administration	
25X	Business	
26X	Operations/Maintenance	400,000
4XX	Pmts to OGU's/Fac. Acq./Prior Per. Adj.	5,500,000
62X	Fund Modifications	
<b>Total Appropriated</b>		<b>\$5,900,000</b>
<b>Estimated Fund Balance on June 30, 2026</b>		<b>\$3,193,082</b>

**June 26, 2025 Initial Budget FY 25.26**

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Student Activities Fund (Fund 29) for the 2025-26 fiscal year is as follows:

**Revenue:**

1XX	Local	75,000
2XX	Intermediate	
3XX	State	
4XX	Federal	
5XX	Incoming Transfers & Other	
6XX	Fund Modifications	

<b>Total Revenue</b>	<b>75,000</b>
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Fund Balance July 1, 2025 (projected)	115,501
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<b>Total Available to Appropriate</b>	<b>\$190,501</b>
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**BE IT FURTHER RESOLVED**, that \$190,501 of the total available to appropriate in the Student Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

**Support Services**

Other/Student Activities	75,000
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<b>Total Appropriated</b>	<b>75,000</b>
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<b>Estimated Fund Balance on June 30, 2026</b>	<b>\$115,501</b>
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**June 26, 2025 Initial Budget FY 25.26**