2025-26 Year-end Budget Revision

General Appropriations Resolution

Benton Harbor Area Schools

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund for the 2025-26 fiscal year is as follows:

Revenue:

1XX	Local	$9,500,000
2XX	Intermediate	
3XX	State	8,792,063
4XX	Federal	5,709,716
5XX	Incoming Transfers & Other	600,000
6XX	Fund Modifications	
	Total Revenue	**$24,601,779**
	Fund Balance July 1, 2025 (actual)	24,097,515
	Total Available to Appropriate	**$48,699,294**

BE IT FURTHER RESOLVED, that $48,699,294 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction			
	11X	Basic Program	7,532,527
	12X	Added Needs	3,750,000
	13X	Adult and Continuing Education	190,000
Support Services			
	21X	Pupil	2,134,865
	22X	Instructional Staff	2,450,777
	23X	General Administration	753,000
	24X	School Administration	1,752,449
	25X	Business	1,227,168
	26X	Operations/Maintenance	3,302,273
	27X	Transportation	1,700,000
	28X	Central Services	1,877,906
	29X	Other	780,984
	3XX	Community Services	917,898
	4XX	Facility Acq./Prior Period Adjustments	405,000
	5XX	Long-term Debt	70,000
	6XX	Fund Modifications	
		Total Appropriated	**$28,844,847**
		Estimated Fund Balance on June 30, 2026	**$19,854,447**

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Service Fund for the 2025-26 fiscal year is as follows:

Revenue:

1XX	Local	$50,000
2XX	Intermediate	
3XX	State	20,000
4XX	Federal	1,030,000
5XX	Incoming Transfers & Other	
6XX	Fund Modifications	
	Total Revenue	**$1,100,000**
	Fund Balance July 1, 2025 (actual)	172,199
	Total Available to Appropriate	**$1,272,199**

BE IT FURTHER RESOLVED, that $1,272,199 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services

23X	Board of Education	
25X	Business	
26X	Operations/Maintenance	
28X	Central Services	
29X	Other (Food Service)	1,272,199
62X	Fund Modifications	
	Total Appropriated	**$1,272,199**
	Estimated Fund Balance on June 30, 2026	**$-**

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the 2017 Sinking Fund for the 2025-26 fiscal year is as follows:

Revenue:

1XX	Local	1,950,000
2XX	Intermediate	
3XX	State	
4XX	Federal	
5XX	Incoming Transfers & Other	
6XX	Fund Modifications	
	Total Revenue	**$1,950,000**
	Fund Balance July 1, 2025 (actual)	6,873,204
	Total Available to Appropriate	**$8,823,204**

BE IT FURTHER RESOLVED, that $8,823,204 of the total available to appropriate in the 2017 Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services

22X	Instructional Staff	
23X	General Administration	
25X	Business	
26X	Operations/Maintenance	400,000
4XX	Pmts to OGU's/Fac. Acq./Prior Per. Adj.	5,500,000
62X	Fund Modifications	
	Total Appropriated	**$5,900,000**
	Estimated Fund Balance on June 30, 2026	**$2,923,204**

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Student Activities Fund (Fund 29) for the 2025-26 fiscal year is as follows:

Revenue:

1XX	Local	75,000
2XX	Intermediate	
3XX	State	
4XX	Federal	
5XX	Incoming Transfers & Other	
6XX	Fund Modifications	
	Total Revenue	**75,000**
	Fund Balance July 1, 2025 (actual)	94,469
	Total Available to Appropriate	**$169,469**

BE IT FURTHER RESOLVED, that $169,469 of the total available to appropriate in the Student Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services		
	Other/Student Activities	85,328
	Total Appropriated	**85,328**
	Estimated Fund Balance on June 30, 2025	**$84,141**

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