2025-26 Year-end Budget Revision

General Appropriations Resolution

Benton Harbor Area Schools

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund for the 2025-26 fiscal year is as follows:

Revenue:

1XX	Local	$ 10,066,174
2XX	Intermediate	
3XX	State	8,722,431
4XX	Federal	3,097,981
5XX	Incoming Transfers & Other	543,055
6XX	Fund Modifications	
	Total Revenue	**$ 22,429,641**
	Fund Balance July 1, 2025 (actual)	24,097,515
	Total Available to Appropriate	**$ 46,527,156**

BE IT FURTHER RESOLVED, that $46,527,156 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction			
	11X	Basic Program	7,532,527
	12X	Added Needs	4,055,149
	13X	Adult and Continuing Education	190,000
Support Services			
	21X	Pupil	2,334,865
	22X	Instructional Staff	2,050,777
	23X	General Administration	803,562
	24X	School Administration	1,752,449
	25X	Business	836,965
	26X	Operations/Maintenance	3,602,273
	27X	Transportation	2,708,937
	28X	Central Services	1,877,906
	29X	Other	780,984
	3XX	Community Services	1,017,898
	4XX	Facility Acq./Prior Period Adjustments	405,000
	5XX	Long-term Debt	
	6XX	Fund Modifications	
		Total Appropriated	**$ 29,949,292**
		Estimated Fund Balance on June 30, 2026	**$ 16,577,864**

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Food Service Fund for the 2025-26 fiscal year is as follows:

Revenue:

1XX	Local	$	38,000
2XX	Intermediate		
3XX	State		31,000
4XX	Federal		1,271,000
5XX	Incoming Transfers & Other		
6XX	Fund Modifications		
	Total Revenue	**$**	**1,340,000**
	Fund Balance July 1, 2025 (actual)		172,199
	Total Available to Appropriate	**$**	**1,512,199**

BE IT FURTHER RESOLVED, that $1,512,199 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services

23X	Board of Education		
25X	Business		
26X	Operations/Maintenance		
28X	Central Services		
29X	Other (Food Service)		1,441,996
62X	Fund Modifications		
	Total Appropriated	**$**	**1,441,996**
	Estimated Fund Balance on June 30, 2026	**$**	**70,203**

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the 2017 Sinking Fund for the 2025-26 fiscal year is as follows:

Revenue:

1XX	Local	2,123,000
2XX	Intermediate	
3XX	State	
4XX	Federal	
5XX	Incoming Transfers & Other	
6XX	Fund Modifications	
	Total Revenue	**$ 2,123,000**
	Fund Balance July 1, 2025 (actual)	6,873,204
	Total Available to Appropriate	**$ 8,996,204**

BE IT FURTHER RESOLVED, that $8,996,204 of the total available to appropriate in the 2017 Sinking Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services

22X	Instructional Staff	
23X	General Administration	
25X	Business	37
26X	Operations/Maintenance	1,302,000
4XX	Pmts to OGU's/Fac. Acq./Prior Per. Adj.	
62X	Fund Modifications	
	Total Appropriated	**$ 1,302,037**
	Estimated Fund Balance on June 30, 2026	**$ 7,694,167**

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Student Activities Fund (Fund 29) for the 2025-26 fiscal year is as follows:

Revenue:

1XX	Local	2,506
2XX	Intermediate	
3XX	State	
4XX	Federal	
5XX	Incoming Transfers & Other	
6XX	Fund Modifications	
	Total Revenue	**2,506**
	Fund Balance July 1, 2025 (actual)	94,469
	Total Available to Appropriate	**$ 96,975**

BE IT FURTHER RESOLVED, that $96,975 of the total available to appropriate in the Student Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Support Services

	Other/Student Activities	-
	Total Appropriated	**-**
	Estimated Fund Balance on June 30, 2025	**$ 96,975**

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